



AGENDA
AUGUST 18, 2015
REGULAR MEETING
CITY COUNCIL
CITY OF YUBA CITY

5:00 P.M. – CLOSED SESSION: BUTTE ROOM
6:00 P.M. – REGULAR MEETING: COUNCIL CHAMBERS

MAYOR	• John Dukes
VICE MAYOR	• John Buckland
COUNCILMEMBER	• Stanley Cleveland, Jr
COUNCILMEMBER	• Preet Didbal
COUNCILMEMBER	• Kash Gill
CITY MANAGER	• Steven Kroeger
CITY ATTORNEY	• Timothy Hayes

1201 Civic Center Blvd
Yuba City CA 95993

Wheelchair Accessible



*If you need assistance in order to attend the City Council meeting, or if you require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the City Council, the City is happy to assist you. Please contact City offices at 530/822-4817 at least 72 hours in advance so such aids or services can be arranged. **City Hall TTY: 530-822-4732***

**AGENDA
REGULAR MEETING OF THE CITY COUNCIL
CITY OF YUBA CITY
COUNCIL CHAMBERS
AUGUST 18, 2015
5:00 P.M. – CLOSED SESSION
6:00 P.M. – REGULAR MEETING**

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's office at 1201 Civic Center Blvd., Yuba City, during normal business hours. Such documents are also available on the City of Yuba City's website at www.yubacity.net subject to staff's availability to post the documents before the meeting.

Public Comment:

Any member of the public wishing to address the City Council on any item listed on the closed session agenda will have an opportunity to present testimony to the City Council prior to the City Council convening into closed session. Comments from the public will be limited to three minutes. No member of the public will be allowed to be present once the City Council convenes into closed session. Contact the City Clerk in advance of the closed session either in person at City Hall, by phone 822-4817, or email tlocke@yubacity.net to allow for time for testimony.

Closed Session—Butte Room

- A. Confer with labor negotiators Steve Kroeger and Natalie Walter regarding negotiations with the following associations: Yuba City Police Officers, Police Sergeants, Yuba City Firefighters Local 3793, Yuba City Fire Management, Confidential Employees, Executive Services Employees, First Level Managers, Mid Managers, and Public Employees Local No. 1, pursuant to Section 54957.6 of the Government Code.
- B. Confer with real property negotiators Steve Kroeger and Darin Gale pursuant to Government Code Section 54956.8 regarding negotiations regarding possible purchase of the following properties or portions thereof: APN 52-077-012 905 Bridge Street.

Regular Meeting—Council Chambers

Call to Order

Roll Call: _____ Mayor Dukes
 _____ Vice Mayor Buckland
 _____ Councilmember Cleveland
 _____ Councilmember Didbal
 _____ Councilmember Gill

Invocation

Pledge of Allegiance to the Flag

Presentations & Proclamations

- 1. **Public Safety Report – Police Department**
- 2. **Play Ball Month**

Public Communication

You are welcome and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public comment on items not listed on the agenda will be heard at this time. Comments on controversial items may be limited and large groups are encouraged to select representatives to express the opinions of the group.

3. Written Requests

Members of the public submitting written requests, at least 24 hours prior to the meeting, will be normally allotted five minutes to speak

A) Alzheimer's Walk – September

4. Appearance of Interested Citizens

Members of the public may address the City Council on items of interest that are within the City's jurisdiction. Individuals addressing general comments are encouraged to limit their statements to three minutes

Public Hearing

5. Recology Yuba-Sutter Rate Adjustment for Rate Year 2016 and Related Amendment to the 2011 Collection Service Agreement

Recommendation: Conduct a Public Hearing and adopt a Resolution:

A) Amending the 2011 Collection Service Agreement with Recology Yuba-Sutter; and

B) Approving a 2.0% increase to Recology service rates for the Rate Year 2016

6. 2014 Housing Element Annual Progress Report

Recommendation: A) Conduct a Public Hearing to receive comments on the 2014 Housing Element Annual Progress Report

B) Approve the 2014 Annual Progress Report and Authorize Submittal to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR).

7. Yuba City Landscape Maintenance District No. 1 (Stabler Lane/Garden Highway Area), Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4 & 5 (Town Center and 69 subdivisions throughout Yuba City), and Yuba City Lighting and Landscape Maintenance District No. 6 (Commercial District) - Resolution Confirming Diagram and Assessment and Levying the Assessment

Recommendation: Conduct a public hearing and after consideration of the item, adopt a resolution confirming the diagram and assessment and levying the assessment for FY 2015/16, pursuant to the Landscaping and Lighting Act of 1972.

8. Yuba City Residential Street Light Maintenance Districts (Walton Area and Tierra Buena Area) - Resolution Confirming Diagram and Assessment and Levying the Assessment

Recommendation: Conduct a public hearing and after consideration of the item, adopt a resolution confirming the diagram and assessment and levying the assessment for FY 2015/16, pursuant to the Benefit Assessment Act of 1982.

Consent Calendar

All matters listed under Consent Calendar are considered to be routine and can be enacted in one motion. There will be no separate discussion of these items prior to the time that Council votes on the motion unless members of the City Council, staff or public request specific items to be discussed or removed from the Consent Calendar for individual action

9. Minutes of July 21, 2015

Recommendation: Approve the City Council Meeting Minutes of July 21, 2015

10. Positive Location of Underground Utilities Agreement with the State of California

Recommendation: Adopt a resolution authorizing the execution of an agreement with the State of California for the positive location of City owned underground utilities, within the State right of way.

General Items

11. Traffic Improvements along Civic Center Blvd. and Veterans Memorial Circle

Recommendation: A) Adopt a resolution approving the installation of stop signs at the Civic Center Boulevard / Poole Boulevard / Veterans Memorial Circle intersection, creating a four way stop.

B) Adopt a resolution approving the marking of the north-south crosswalks and the southern east-west crosswalk located at the intersection of Civic Center Boulevard / Poole Boulevard / Veterans Memorial Circle.

12. Presentation of Investment Report – Quarter Ended June 30, 2015

Recommendation: Note & File Quarterly Investment Report

13. Fiscal Year 2015-2016 City Council Priorities and Goals Progress Report

Recommendation: Note & File the 2015-16 City Council Priority and Goals August Progress Report

Business from the City Council

14. City Council Reports

- Councilmember Cleveland
- Councilmember Didbal
- Councilmember Gill
- Vice Mayor Buckland
- Mayor Dukes

Adjournment

Public Safety Report

Yuba City Police

Department





Major & Minor League Baseball have partnered with the United States Conference of Mayors in the PLAY BALL initiative, which focuses on the sport of baseball and encourages continued participation in the game for years to come.

This month, more than 100 Cities across the United States will host PLAY BALL activities. **With the support of Mayor John Dukes, the City of Yuba City is happy to be one of them!**

PLAY BALL Details

Event: Baseball Camp
Location: Yuba City High School
Date: August 22, 2015
Time: 9 - 11 AM
Fee: **FREE**



Please join us in celebrating America's national pastime as we recognize the importance and influence of the sport of baseball.

**Baseball camp hosted by the 2015 CIF Sac - Joaquin Section Champions,
Yuba City High School Baseball Team**

1201 Civic Center Blvd.
Yuba City, CA 95993
(530) 822-4650
(530) 822-7575 fax
www.yubacity.net



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CITY OF YUBA CITY

Written Requests

Members of the public submitting written requests at least 24 hours prior to the meeting will normally be allotted 5 minutes to speak.

Procedure

When requesting to speak, please indicate your name and the topic and mail to:

City of Yuba City
Attn: City Clerk
1201 Civic Center Blvd
Yuba City CA 95993

Or email to:

Terrel Locke, City Clerk tlocke@yubacity.net

The Mayor will call you to the podium when it is time for you to speak.

CITY OF YUBA CITY

Appearance of Interested Citizens

Members of the public may address the City Council on items of interest that are within the City's jurisdiction. Individuals addressing general comments are encouraged to limit their statements.

Procedure

Complete a Speaker Card located in the lobby and give to the City Clerk. When a matter is announced, wait to be recognized by the Mayor. Comment should begin by providing your name and place of residence. A three minute limit is requested when addressing Council.

- For Items on the Agenda

Public comments on items on the agenda are taken during Council's consideration of each agenda item. If you wish to speak on any item appearing on the agenda, please note the number of the agenda item about which you wish to speak. If you wish to speak on more than one item, please fill out a separate card for each item.

- Items not listed on the Agenda

Public comments on items not listed on the agenda will be heard during the Public Communication portion of the meeting.

CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor & Members of the City Council
From: Administration
Presentation By: Steven C. Kroeger, City Manager

Summary

Subject: Recology Yuba-Sutter Rate Adjustment for Rate Year 2016 and Related Amendment to the 2011 Collection Service Agreement

Recommendation: Conduct a Public Hearing and adopt a Resolution:

- a. Amending the 2011 Collection Service Agreement with Recology Yuba-Sutter; and
- b. Approving a 2.0% increase to Recology service rates for the Rate Year 2016

Fiscal Impact: Refuse service rates would increase by 2.0% effective October 1, 2015. Standard 32 gal residential rates would increase \$0.52 per month

1% increase in Franchise Fees, which will generate an additional \$100,000 annually, to be dedicated to the repair and maintenance of residential roads and/or solid waste activities

Purpose:

To approve an annual adjustment to solid waste service rates.

Background:

On December 20, 2011, the City Council approved an eight-year solid waste collection service agreement with Recology Yuba-Sutter. The Collection Service Agreement established a process for the submittal and review of Refuse Rate Indexed Applications and Detailed Rate Applications for each four year rate cycle. The collection rates for services are adjusted using the Refuse Rate Index for the first, second and third Rates years and the Detailed Rate Methodology is used for year 4. The Detailed Rate Methodology was used for Rate Year 2015. Rate Year 2016 is considered a Refuse Rate Index Year.

On May 4, 2015, Recology Yuba-Sutter submitted a rate application to the Regional Waste Management Authority (RWMA) and member jurisdictions for an adjustment of the service rates that would be effective for Rate Year 2016 (October 1, 2015 to September 30, 2016). In accordance with the Collection Service Agreement, the application was based on the Refuse Rate Index.

Analysis:

The RWMA retained the services of Aurora Environmental, Inc. to perform a review and evaluation of Recology's rate application. A summary of that information is attached.

Refuse Rate Index Adjustment. The composite rate index adjustment, referred to in the collection service agreement as the Refuse Rate Index (RRI), is a weighted average of Recology's cost components. The RRI portion of the rate adjustment is calculated to be 1.44%.

	(A) Percent of Total <u>Expenses</u>	(B) Annual Increase in Index	(A X B) Weighted <u>Increase</u>
Labor	40.13%	3.35%	1.34%
Fuel	5.99%	-7.68%	-0.46%
Vehicle and Equip Replacement	7.64%	1.33%	0.10%
Vehicle and Equip Maintenance	5.31%	3.53%	0.19%
Disposal	17.97%	0.00%	0.00%
<u>All Other</u>	<u>22.96%</u>	<u>1.18%</u>	<u>0.27%</u>
TOTAL	100.00%		<u>1.44%</u>

Rate Stabilization and Capitalization Fund (RSCF). The RWMA Board of Directors recommend that the 1.44% rate adjustment be increased by another 0.56% for a total of 2.00%. The additional 0.56% will be designated to the Rate Stabilization and Capital Fund to assist with funding pending projects related to storm water control, landfill gas control and landfill post closure maintenance.

The balance of the RSCF as of 9/30/15 is projected to be \$2.3 million. Recology has several capital improvement related projects that are currently being considered by the RWMA jurisdictions for RSCF funding. These projects total over \$3.1 million and would fully expend available funds.

<i>Proposed Projects</i>	<i>Estimated Costs</i>
Enhanced Compost Facility	\$ 400,000
Storm Water Management System	\$ 963,000
Industrial General Storm Water Permit Requirements	\$ 700,000
Installation of 14 Gas Wells	\$ 300,000
Annual Monitoring of Wells	\$ 75,000
Post Closure Maintenance Costs	\$ 675,000
Estimated Projects:	\$ 3,113,000

So that adequate funding will be available for anticipated capital projected, it is recommended that 0.56% of the proposed rate increase be set-aside in the RSCF.

<i>Rate Stabilization and Capital Fund</i>	
6 Jurisdiction	\$ 964,300
5 Jurisdiction	\$ 792,500
Yuba City	\$ 518,330
Projected Balance 9/30/15	\$ 2,271,130

Historical Rate Adjustments

The Local jurisdictions created a Rate Stabilization and Capitalization Fund (RSCF) in 2008. Prior to 2008, capital improvement projects and normal cost of service adjustments were incorporated into annual rate adjustments resulting in significant variations in annual rate adjustments. The RSCF reduces the volatility in year to year rate adjustments and funds one-time capital Improvement costs. The RSCF has funded capital improvement projects including the reconstruction of Levee Road (\$128,803), Levee Road and Highway 20 intersection improvements (\$545,021), the Marysville Landfill Gas Control Project (\$284,170), Feasibility Study for a Transfer Station, Material Recovery Facility and/or Fleet Storage and Maintenance Facility (\$98,287).

The table to the right summarizes the last 9 years of rate adjustments, since the RSCF was established. Rate increases have averaged 2%.

Rate Stabilization Summary	
Rate Year	% increase
2008	0.00%
2009	6.75%
2010	0.00%
2011	1.00%
2012	0.00%
2013	3.75%
2014	4.52%
2015	0.00%
2016	2.00%
Average	2.00%

Fiscal Impact:

Refuse service rates will increase by 2.0% effective October 1, 2015. This results in standard 32 gal residential rates increasing \$0.52 per month from \$26.80 to \$27.31.

As set forth in the 2011 Collection Service Agreement, Recology Yuba-Sutter Franchise fees will increase from 6% to 7% for Rate Year 2016 which will generate an additional \$100,000 dedicated to the repair and maintenance of residential roads and/or solid waste activities.

Alternatives:

Increase service fees by 1.44% and address capital investment requirements in future rate adjustments.

Recommendation:

Adopt a Resolution:

- a) Amending the 2011 Collection Service Agreement with Recology Yuba-Sutter; and
- b) Approving a 2.0% increase to Recology service rates for the Rate Year 2016

Attachments:

- A. *Resolution Approving the Collection Service Agreement Amendment*
- B. *RY 2016 Amendment to the 2011 Collection Service Agreement*
- C. *Proposed Rates Effective 10/1/2015*
- D. *June 18 RWMA Collection Service Rate Adjustment Application Report*
- E. *July 16, 215 RWMA Status Report on Pending Financial Issues*
- F. *Recology Yuba-Sutter Evaluation Report prepared by Aurora Environmental*

Prepared By:

Submitted By:

Terrel Locke

Terrel Locke
Assistant to the City Manager

Steven C. Kroeger

Steven C. Kroeger
City Manager

Reviewed By:
Finance

/s/ RB

City Attorney

/s/ TH (via e-mail)

ATTACHMENT A

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
APPROVING AN AMENDMENT TO THE 2011 COLLECTION SERVICE
AGREEMENT WITH RECOLOGY YUBA-SUTTER**

WHEREAS, on December 20, 2011, the City Council approved a Collection Service Agreement with Recology Yuba-Sutter; and,

WHEREAS the Collection Service Agreement includes formal Rate Adjustment Guidelines which provide a standard framework for annual adjustments to the collection service rates; and,

WHEREAS, the Regional Waste Management Authority (RWMA), of which the City of Yuba City is a member, retained the services of qualified consultant to review the rate application that was submitted to the City by Recology on May 4, 2015, in accordance with the Rate Adjustment Guidelines; and,

WHEREAS, the consultant's review indicated that an increase in the base service rates of 1.44% is appropriate and justified; and,

WHEREAS, the RWMA Board of Directors recommend collecting another 0.56% in additional service fees, for a total of 2.0%, to be allocated to the Rate Stabilization Fund to assist with pending projects related to storm water control, landfill gas control and landfill post closure maintenance; and,

WHEREAS, the RWMA Board of Directors accepted the consultant's report and associated rate adjustment recommendations to the member jurisdictions as proposed; and,

WHEREAS, a public hearing for said increase in rates was duly noticed and considered by the City Council on August 18, 2014; and,

WHEREAS, based on the foregoing, good cause has been shown to justify the new rate structure.

NOW, THEREFORE, the City Council of the City of Yuba City does hereby resolve as follows:

That the 2016 Amendment to the 2011 Collection Service Agreement with Recology Yuba-Sutter, attached hereto, is hereby approved by the City of Yuba City effective August 18, 2015.

The foregoing Resolution of the City Council of the City of Yuba City was duly introduced, PASSED AND ADOPTED at a special meeting thereof held on the 18th day of August, 2015 by the following vote:

Ayes:

Noes:

Absent:

Attest:

John Dukes, Mayor

Terrel Locke, City Clerk

ATTACHMENT B

MODEL AMENDMENT TO COLLECTION SERVICE AGREEMENT

July 13, 2015

This Amendment to the Collection Service Agreement for solid waste collection, disposal, and recycling services is made this 18th day of August 2015, by and between the City of Yuba City, California (CITY) and Recology Yuba-Sutter.

RECITALS

A. On December 20, 2011, CITY entered into a Collection Service Agreement (Agreement) with Recology Yuba-Sutter for solid waste collection, disposal, and recycling services within the corporate limits of CITY. The Agreement expires on September 30, 2019.

B. CITY and Recology Yuba-Sutter mutually desire to amend the Agreement by executing this amendment (Amendment) to adjust Maximum Service Rates for residential, commercial and debris box collection rates effective October 1, 2015 to reflect the Refuse Rate Indexed Adjustment per the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement, including a modification of franchise fees; and, clarification of certain provisions of the Agreement.

C. CITY stipulates that this Amendment to the Collection Service Agreement is conditioned upon the mutual commitment of all of the member agencies of the Regional Waste Management Authority to adopt the same base service rate adjustments and the same terms regarding franchise fee percentages and adjusted remittances to the Rate Stabilization and Capitalization Funds.

NOW, THEREFORE THE PARTIES TO THE COLLECTION SERVICE AGREEMENT AND THIS AMENDMENT AGREE AS FOLLOWS

1. MAXIMUM SERVICE RATES

The Maximum Service Rates that may be charged by Recology Yuba-Sutter for the services provided in Rate Year 2016 pursuant to the Agreement are specified in Exhibit 1 to this Amendment. The CITY hereby adjusts the franchise fee percentage to be seven (7) percent. Recology Yuba-Sutter and the CITY agree that the Maximum Service Rates include ongoing remittances to the RWMA of \$24,700.63 per month in Rate Year 2016 for the Rate Stabilization and Capitalization Fund (five jurisdiction).

Recology Yuba-Sutter and the CITY further agree that the additional remittances to the RWMA of \$8,992.35 per month in Rate Year 2015 for the Rate Stabilization and Capitalization Fund (five jurisdiction) will be converted to the additional franchise fee increase of one (1) percentage point beginning in Rate Year 2016.

2. CLARIFICATION OF CERTAIN PROVISIONS OF THE AGREEMENT

CITY and Recology Yuba-Sutter agree that the following provisions of the Collection Service Agreement shall be amended as noted to clarify these provisions.

1.68 RWMA Service Area. The combined legal corporate limits of all member agencies of the Regional Waste Management Authority.

5.01 Minimum Diversion Requirements. The CITY requires the CONTRACTOR to use its best efforts to achieve a minimum annual diversion rate of thirty percent (30%), or such other amount as may be set by request of all Member Agencies in accordance with the provisions of Article 25.02 of this Agreement, during each Agreement Year beginning October 1, 2011. The annual diversion rate will be calculated as “the tons of materials Collected by CONTRACTOR from the provision of Collection Services in the RWMA Service Area under the terms of this Agreement; that are shipped to the Materials Recovery Facility, the Organic Waste Processing Facility, or other recycler or re-user, net of any residue amounts, divided by the total tons of materials Collected by CONTRACTOR from the provision of Collection Services in the RWMA Service Area under the terms of this Agreement in each Agreement Year.”

17.01.1 Accounting Records. CONTRACTOR shall maintain full, complete and separate financial, statistical and accounting records, pertaining to cash, billing, and provisions of all Collection Services provided under this Agreement, prepared on an accrual basis in accordance with generally accepted accounting principles. Such records shall be subject to audit, copy, and inspection. Gross revenues derived from provision of the Collection Services, including revenues from the sale of Recyclable Materials, including CRV revenue or revenue from the sale of Composted material, whether such services are performed by the CONTRACTOR or by an approved subcontractor(s) as set forth in Exhibit 4, shall be recorded as revenues in the accounts of the CONTRACTOR. These records shall be maintained separate from CONTRACTOR'S records for services provided outside the Service Area. CONTRACTOR shall maintain and preserve all cash, billing and disposal records for a period of not less than eight (8) years following the close of each of the CONTRACTOR'S fiscal years.

20.05.2 CITY and CONTRACTOR acknowledge that RWMA liquidated damages may only be assessed one time for each occurrence within the Service Areas of the Member Agencies (and not one time for each Member Agency).

CITY and Recology Yuba-Sutter agree that the following provisions of Exhibit 2 to the Collection Service Agreement entitled, “MAXIMUM SERVICE RATE ADJUSTMENT GUIDELINES FOR COLLECTION SERVICE AGREEMENT,” shall be amended as noted to clarify these provisions.

DEFINITIONS (in Section I. OVERVIEW OF THE RATE ADJUSTMENT PROCESS)

Activities – CONTRACTOR'S operations are divided between those provided within the Service Areas of the Member Agencies, which are subject to this Exhibit 2 (RWMA Member Regulated Activities), and those provided outside the Service Areas of the Member (e.g., to Beale Air Force Base), which are not (Non-RWMA Member Regulated Activities).

REPORTING OF OPERATIONAL INFORMATION (in Section III. PREPARATION OF DETAILED APPLICATION)

CONTRACTOR shall submit Attachment 4 (Operational Data) which will contain data to be used during the Detailed Rate Review. Operational information shall be prepared for each Service Type and for the entire RWMA Service Area. The operational information to be provided shall be as of the preceding September 30 and shall include, but not be limited to, the following or its equivalent.

3. CONDITIONS FOR EFFECTIVENESS OF THIS AGREEMENT AMENDMENT

The effectiveness of this Agreement Amendment is expressly conditioned on the mutual written commitment of all the member agencies of the Regional Waste Management Authority to adopt the same base service rate adjustments and the same terms regarding converting the additional remittances to the RWMA in Rate Year 2015 to the additional franchise fee increase of one (1) percentage point beginning in Rate Year 2016 and the other referenced adjustments to remittances to the Rate Stabilization and Capitalization Funds pursuant to Section 1 above.

The parties have caused this Agreement to be executed on the date first written above.

CITY OF YUBA CITY

John Dukes, Mayor

Attest:

Terrel Locke, City Clerk

RECOLOGY YUBA-SUTTER DISPOSAL, INC.

By: _____

ATTACHMENT C

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Residential Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
Standard 32 - Gallon Refuse Cart*	\$24.23	\$1.55	\$25.78	\$0.27	\$0.75	\$26.80	\$24.45	\$1.84	\$26.29	\$0.27	\$0.75	\$27.31
Low-Income Senior Citizen 32-Gallon Refuse Cart*	\$18.18	\$1.16	\$19.34	\$0.09	\$0.75	\$20.18	\$18.35	\$1.38	\$19.73	\$0.09	\$0.75	\$20.57
64 - Gallon Refuse Cart*	\$36.34	\$2.32	\$38.66	\$0.36	\$0.75	\$39.77	\$36.67	\$2.76	\$39.43	\$0.36	\$0.75	\$40.54
96 - Gallon Refuse Cart*	\$48.44	\$3.10	\$51.54	\$0.46	\$0.75	\$52.75	\$48.89	\$3.68	\$52.57	\$0.46	\$0.75	\$53.78
Extra 32 - Gallon Refuse Cart	\$12.11	\$0.77	\$12.88	\$0.09		\$12.97	\$12.22	\$0.92	\$13.14	\$0.09		\$13.23
Extra 64 - Gallon Refuse Cart	\$24.23	\$1.55	\$25.78	\$0.18		\$25.96	\$24.45	\$1.84	\$26.29	\$0.18		\$26.47
Extra 96 - Gallon Refuse Cart	\$36.34	\$2.32	\$38.66	\$0.28		\$38.94	\$36.67	\$2.76	\$39.43	\$0.28		\$39.71
Extra Bag of Refuse (Per Pickup Rate)	\$4.03	\$0.25	\$4.28			\$4.28	\$4.07	\$0.31	\$4.38			\$4.38

* Customers will be supplied 1 blue 64 - gallon cart for recycling and 1 green 96 - gallon cart for green yard waste.
The cost of these services is included in the price for refuse service.

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Commercial Container Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
1 Yard												
1 Time per Week	\$105.29	\$6.72	\$112.01	\$0.58	\$3.15	\$115.74	\$106.26	\$8.00	\$114.26	\$0.58	\$3.15	\$117.99
2 Times per Week	\$177.95	\$11.36	\$189.31	\$1.16	\$5.40	\$195.87	\$179.59	\$13.52	\$193.11	\$1.16	\$5.40	\$199.67
3 Times per Week	\$262.51	\$16.76	\$279.27	\$1.74	\$7.95	\$288.96	\$264.93	\$19.94	\$284.87	\$1.74	\$7.95	\$294.56
4 Times per Week	\$323.29	\$20.64	\$343.93	\$2.31	\$9.75	\$355.99	\$326.26	\$24.56	\$350.82	\$2.31	\$9.75	\$362.88
5 Times per Week	\$400.38	\$25.56	\$425.94	\$2.89	\$12.15	\$440.98	\$404.06	\$30.41	\$434.47	\$2.89	\$12.15	\$449.51
6 Times per Week	\$513.06	\$32.75	\$545.81	\$3.47	\$15.60	\$564.88	\$517.78	\$38.97	\$556.75	\$3.47	\$15.60	\$575.82
1.5 Yard												
1 Time per Week	\$140.88	\$8.99	\$149.87	\$0.87	\$4.35	\$155.09	\$142.18	\$10.70	\$152.88	\$0.87	\$4.35	\$158.10
2 Times per Week	\$243.24	\$15.53	\$258.77	\$1.74	\$7.35	\$267.86	\$245.48	\$18.48	\$263.96	\$1.74	\$7.35	\$273.05
3 Times per Week	\$333.72	\$21.30	\$355.02	\$2.60	\$10.20	\$367.82	\$336.79	\$25.35	\$362.14	\$2.60	\$10.20	\$374.94
4 Times per Week	\$432.90	\$27.63	\$460.53	\$3.47	\$13.20	\$477.20	\$436.88	\$32.88	\$469.76	\$3.47	\$13.20	\$486.43
5 Times per Week	\$532.34	\$33.98	\$566.32	\$4.34	\$16.20	\$586.86	\$537.24	\$40.44	\$577.68	\$4.34	\$16.20	\$598.22
6 Times per Week	\$683.66	\$43.64	\$727.30	\$5.21	\$20.70	\$753.21	\$689.95	\$51.93	\$741.88	\$5.21	\$20.70	\$767.79
2 Yard												
1 Time per Week	\$169.14	\$10.80	\$179.94	\$1.16	\$5.10	\$186.20	\$170.70	\$12.85	\$183.55	\$1.16	\$5.10	\$189.81
2 Times per Week	\$269.79	\$17.22	\$287.01	\$2.31	\$8.25	\$297.57	\$272.27	\$20.49	\$292.76	\$2.31	\$8.25	\$303.32
3 Times per Week	\$370.70	\$23.66	\$394.36	\$3.47	\$11.25	\$409.08	\$374.11	\$28.16	\$402.27	\$3.47	\$11.25	\$416.99
4 Times per Week	\$474.51	\$30.29	\$504.80	\$4.63	\$14.40	\$523.83	\$478.88	\$36.04	\$514.92	\$4.63	\$14.40	\$533.95
5 Times per Week	\$579.80	\$37.01	\$616.81	\$5.79	\$17.55	\$640.15	\$585.13	\$44.04	\$629.17	\$5.79	\$17.55	\$652.51
6 Times per Week	\$737.04	\$47.05	\$784.09	\$6.94	\$22.35	\$813.38	\$743.82	\$55.99	\$799.81	\$6.94	\$22.35	\$829.10
3 Yard												
1 Time per Week	\$204.72	\$13.07	\$217.79	\$1.74	\$6.15	\$225.68	\$206.60	\$15.55	\$222.15	\$1.74	\$6.15	\$230.04
2 Times per Week	\$339.70	\$21.68	\$361.38	\$3.47	\$10.35	\$375.20	\$342.83	\$25.80	\$368.63	\$3.47	\$10.35	\$382.45
3 Times per Week	\$495.28	\$31.61	\$526.89	\$5.21	\$15.00	\$547.10	\$499.84	\$37.62	\$537.46	\$5.21	\$15.00	\$557.67
4 Times per Week	\$613.92	\$39.19	\$653.11	\$6.94	\$18.60	\$678.65	\$619.57	\$46.63	\$666.20	\$6.94	\$18.60	\$691.74
5 Times per Week	\$753.35	\$48.09	\$801.44	\$8.68	\$22.80	\$832.92	\$760.28	\$57.23	\$817.51	\$8.68	\$22.80	\$848.99
6 Times per Week	\$963.86	\$61.52	\$1,025.38	\$10.42	\$29.25	\$1,065.05	\$972.73	\$73.22	\$1,045.95	\$10.42	\$29.25	\$1,085.62
4 Yard												
1 Time per Week	\$246.13	\$15.71	\$261.84	\$2.31	\$7.50	\$271.65	\$248.39	\$18.70	\$267.09	\$2.31	\$7.50	\$276.90
2 Times per Week	\$413.67	\$26.40	\$440.07	\$4.63	\$12.60	\$457.30	\$417.48	\$31.42	\$448.90	\$4.63	\$12.60	\$466.13
3 Times per Week	\$584.25	\$37.29	\$621.54	\$6.94	\$17.70	\$646.18	\$589.63	\$44.38	\$634.01	\$6.94	\$17.70	\$658.65
4 Times per Week	\$756.22	\$48.27	\$804.49	\$9.26	\$22.95	\$836.70	\$763.18	\$57.44	\$820.62	\$9.26	\$22.95	\$852.83
5 Times per Week	\$931.31	\$59.45	\$990.76	\$11.57	\$28.20	\$1,030.53	\$939.88	\$70.74	\$1,010.62	\$11.57	\$28.20	\$1,050.39
6 Times per Week	\$1,198.20	\$76.48	\$1,274.68	\$13.89	\$36.30	\$1,324.87	\$1,209.22	\$91.02	\$1,300.24	\$13.89	\$36.30	\$1,350.43

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Commercial Container Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
5 Yard												
1 Time per Week	\$254.95	\$16.27	\$271.22	\$2.89	\$7.80	\$281.91	\$257.30	\$19.37	\$276.67	\$2.89	\$7.80	\$287.36
2 Times per Week	\$452.19	\$28.86	\$481.05	\$5.79	\$13.80	\$500.64	\$456.35	\$34.35	\$490.70	\$5.79	\$13.80	\$510.29
3 Times per Week	\$652.48	\$41.65	\$694.13	\$8.68	\$19.80	\$722.61	\$658.48	\$49.56	\$708.04	\$8.68	\$19.80	\$736.52
4 Times per Week	\$857.18	\$54.71	\$911.89	\$11.57	\$25.95	\$949.41	\$865.07	\$65.11	\$930.18	\$11.57	\$25.95	\$967.70
5 Times per Week	\$1,060.35	\$67.68	\$1,128.03	\$14.47	\$32.25	\$1,174.75	\$1,070.11	\$80.55	\$1,150.66	\$14.47	\$32.25	\$1,197.38
6 Times per Week	\$1,373.10	\$87.64	\$1,460.74	\$17.36	\$41.70	\$1,519.80	\$1,385.73	\$104.30	\$1,490.03	\$17.36	\$41.70	\$1,549.09
6 Yard												
1 Time per Week	\$262.51	\$16.76	\$279.27	\$3.47	\$7.95	\$290.69	\$264.93	\$19.94	\$284.87	\$3.47	\$7.95	\$296.29
2 Times per Week	\$489.36	\$31.24	\$520.60	\$6.94	\$14.85	\$542.39	\$493.86	\$37.17	\$531.03	\$6.94	\$14.85	\$552.82
3 Times per Week	\$720.61	\$46.00	\$766.61	\$10.42	\$21.90	\$798.93	\$727.24	\$54.74	\$781.98	\$10.42	\$21.90	\$814.30
4 Times per Week	\$955.03	\$60.96	\$1,015.99	\$13.89	\$28.95	\$1,058.83	\$963.82	\$72.55	\$1,036.37	\$13.89	\$28.95	\$1,079.21
5 Times per Week	\$1,192.30	\$76.10	\$1,268.40	\$17.36	\$36.15	\$1,321.91	\$1,203.27	\$90.57	\$1,293.84	\$17.36	\$36.15	\$1,347.35
6 Times per Week	\$1,545.08	\$98.62	\$1,643.70	\$20.83	\$46.95	\$1,711.48	\$1,559.29	\$117.37	\$1,676.66	\$20.83	\$46.95	\$1,744.44
7 Yard												
1 Time per Week	\$293.68	\$18.75	\$312.43	\$4.05	\$8.85	\$325.33	\$296.38	\$22.31	\$318.69	\$4.05	\$8.85	\$331.59
2 Times per Week	\$545.68	\$34.83	\$580.51	\$8.10	\$16.50	\$605.11	\$550.70	\$41.45	\$592.15	\$8.10	\$16.50	\$616.75
3 Times per Week	\$800.75	\$51.11	\$851.86	\$12.15	\$24.30	\$888.31	\$808.12	\$60.83	\$868.95	\$12.15	\$24.30	\$905.40
4 Times per Week	\$1,060.35	\$67.68	\$1,128.03	\$16.20	\$32.25	\$1,176.48	\$1,070.11	\$80.55	\$1,150.66	\$16.20	\$32.25	\$1,199.11
5 Times per Week	\$1,319.73	\$84.24	\$1,403.97	\$20.25	\$40.05	\$1,464.27	\$1,331.87	\$100.25	\$1,432.12	\$20.25	\$40.05	\$1,492.42
6 Times per Week	\$1,714.22	\$109.42	\$1,823.64	\$24.30	\$52.05	\$1,899.99	\$1,729.99	\$130.21	\$1,860.20	\$24.30	\$52.05	\$1,936.55
8 Yard												
1 Time per Week	\$335.07	\$21.39	\$356.46	\$4.63	\$10.20	\$371.29	\$338.15	\$25.45	\$363.60	\$4.63	\$10.20	\$378.43
2 Times per Week	\$599.10	\$38.24	\$637.34	\$9.26	\$18.15	\$664.75	\$604.61	\$45.51	\$650.12	\$9.26	\$18.15	\$677.53
3 Times per Week	\$892.58	\$56.97	\$949.55	\$13.89	\$27.15	\$990.59	\$900.79	\$67.80	\$968.59	\$13.89	\$27.15	\$1,009.63
4 Times per Week	\$1,186.26	\$75.72	\$1,261.98	\$18.52	\$36.00	\$1,316.50	\$1,197.17	\$90.11	\$1,287.28	\$18.52	\$36.00	\$1,341.80
5 Times per Week	\$1,472.52	\$93.99	\$1,566.51	\$23.15	\$44.70	\$1,634.36	\$1,486.07	\$111.85	\$1,597.92	\$23.15	\$44.70	\$1,665.77
6 Times per Week	\$1,807.64	\$115.38	\$1,923.02	\$27.78	\$54.90	\$2,005.70	\$1,824.27	\$137.31	\$1,961.58	\$27.78	\$54.90	\$2,044.26

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Commercial Container Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
1 Yard Bin - Extra Service Only	\$28.61	\$1.83	\$30.44			\$30.44	\$28.87	\$2.17	\$31.04			\$31.04
1.5 Yard Bin - Extra Service Only	\$31.72	\$2.02	\$33.74			\$33.74	\$32.01	\$2.41	\$34.42			\$34.42
2 Yard Bin - Extra Service Only	\$38.16	\$2.44	\$40.60			\$40.60	\$38.51	\$2.90	\$41.41			\$41.41
3 Yard Bin - Extra Service Only	\$44.48	\$2.84	\$47.32			\$47.32	\$44.89	\$3.38	\$48.27			\$48.27
4 Yard Bin - Extra Service Only	\$50.79	\$3.24	\$54.03			\$54.03	\$51.26	\$3.86	\$55.12			\$55.12
5 Yard Bin - Extra Service Only	\$54.00	\$3.45	\$57.45			\$57.45	\$54.50	\$4.10	\$58.60			\$58.60
6 Yard Bin - Extra Service Only	\$57.24	\$3.65	\$60.89			\$60.89	\$57.77	\$4.35	\$62.12			\$62.12
7 Yard Bin - Extra Service Only	\$63.56	\$4.06	\$67.62			\$67.62	\$64.14	\$4.83	\$68.97			\$68.97
8 Yard Bin - Extra Service Only	\$69.86	\$4.46	\$74.32		\$0.00	\$74.32	\$70.50	\$5.31	\$75.81		\$0.00	\$75.81
Temporary 7 Yard Bin (available to residences)	\$137.24	\$8.76	\$146.00		\$3.00	\$149.00	\$138.50	\$10.42	\$148.92		\$3.00	\$151.92

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Front Load Compactor Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate *	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge **	Total Rate for Services	Base Rate *	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge **	Total Rate for Services
1.3 Yd Compactor												
1 time per week	\$223.49	\$14.27	\$237.76	\$0.75	\$4.35	\$242.86	\$225.55	\$16.98	\$242.53	\$0.75	\$4.35	\$247.63
2 times per week	\$446.99	\$28.53	\$475.52	\$1.50	\$7.35	\$484.37	\$451.10	\$33.95	\$485.05	\$1.50	\$7.35	\$493.90
3 times per week	\$670.47	\$42.80	\$713.27	\$2.25	\$10.20	\$725.72	\$676.64	\$50.93	\$727.57	\$2.25	\$10.20	\$740.02
4 times per week	\$893.96	\$57.06	\$951.02	\$3.00	\$13.20	\$967.22	\$902.18	\$67.91	\$970.09	\$3.00	\$13.20	\$986.29
5 times per week	\$1,117.44	\$71.33	\$1,188.77	\$3.75	\$16.20	\$1,208.72	\$1,127.72	\$84.88	\$1,212.60	\$3.75	\$16.20	\$1,232.55
6 times per week	\$1,340.95	\$85.59	\$1,426.54	\$4.50	\$20.70	\$1,451.74	\$1,353.29	\$101.86	\$1,455.15	\$4.50	\$20.70	\$1,480.35
2 Yd Compactor												
1 time per week	\$343.84	\$21.95	\$365.79	\$1.16	\$5.10	\$372.05	\$347.00	\$26.12	\$373.12	\$1.16	\$5.10	\$379.38
2 times per week	\$687.64	\$43.89	\$731.53	\$2.31	\$8.25	\$742.09	\$693.97	\$52.23	\$746.20	\$2.31	\$8.25	\$756.76
3 times per week	\$1,031.49	\$65.84	\$1,097.33	\$3.47	\$11.25	\$1,112.05	\$1,040.98	\$78.35	\$1,119.33	\$3.47	\$11.25	\$1,134.05
4 times per week	\$1,375.32	\$87.79	\$1,463.11	\$4.63	\$14.40	\$1,482.14	\$1,387.97	\$104.47	\$1,492.44	\$4.63	\$14.40	\$1,511.47
5 times per week	\$1,719.13	\$109.73	\$1,828.86	\$5.79	\$17.55	\$1,852.20	\$1,734.95	\$130.59	\$1,865.54	\$5.79	\$17.55	\$1,888.88
6 times per week	\$2,062.95	\$131.68	\$2,194.63	\$6.94	\$22.35	\$2,223.92	\$2,081.93	\$156.70	\$2,238.63	\$6.94	\$22.35	\$2,267.92
3 Yd Compactor												
1 time per week	\$515.75	\$32.92	\$548.67	\$1.74	\$6.15	\$556.56	\$520.49	\$39.18	\$559.67	\$1.74	\$6.15	\$567.56
2 times per week	\$1,031.50	\$65.84	\$1,097.34	\$3.47	\$10.35	\$1,111.16	\$1,040.99	\$78.35	\$1,119.34	\$3.47	\$10.35	\$1,133.16
3 times per week	\$1,547.24	\$98.76	\$1,646.00	\$5.21	\$15.00	\$1,666.21	\$1,561.47	\$117.53	\$1,679.00	\$5.21	\$15.00	\$1,699.21
4 times per week	\$2,062.96	\$131.68	\$2,194.64	\$6.94	\$18.60	\$2,220.18	\$2,081.94	\$156.71	\$2,238.65	\$6.94	\$18.60	\$2,264.19
5 times per week	\$2,578.72	\$164.60	\$2,743.32	\$8.68	\$22.80	\$2,774.80	\$2,602.44	\$195.88	\$2,798.32	\$8.68	\$22.80	\$2,829.80
6 times per week	\$3,094.46	\$197.52	\$3,291.98	\$10.42	\$29.25	\$3,331.65	\$3,122.93	\$235.06	\$3,357.99	\$10.42	\$29.25	\$3,397.66
4 Yd Compactor												
1 time per week	\$687.65	\$43.89	\$731.54	\$2.31	\$7.50	\$741.35	\$693.98	\$52.24	\$746.22	\$2.31	\$7.50	\$756.03
2 times per week	\$1,375.33	\$87.79	\$1,463.12	\$4.63	\$12.60	\$1,480.35	\$1,387.98	\$104.47	\$1,492.45	\$4.63	\$12.60	\$1,509.68
3 times per week	\$2,062.96	\$131.68	\$2,194.64	\$6.94	\$17.70	\$2,219.28	\$2,081.94	\$156.71	\$2,238.65	\$6.94	\$17.70	\$2,263.29
4 times per week	\$2,750.62	\$175.57	\$2,926.19	\$9.26	\$22.95	\$2,958.40	\$2,775.93	\$208.94	\$2,984.87	\$9.26	\$22.95	\$3,017.08
5 times per week	\$3,438.28	\$219.46	\$3,657.74	\$11.57	\$28.20	\$3,697.51	\$3,469.91	\$261.18	\$3,731.09	\$11.57	\$28.20	\$3,770.86
6 times per week	\$4,125.95	\$263.36	\$4,389.31	\$13.89	\$36.30	\$4,439.50	\$4,163.91	\$313.41	\$4,477.32	\$13.89	\$36.30	\$4,527.51
5 Yd Compactor												
1 time per week	\$859.56	\$54.87	\$914.43	\$2.89	\$7.80	\$925.12	\$867.47	\$65.29	\$932.76	\$2.89	\$7.80	\$943.45
2 times per week	\$1,719.15	\$109.73	\$1,828.88	\$5.79	\$13.80	\$1,848.47	\$1,734.97	\$130.59	\$1,865.56	\$5.79	\$13.80	\$1,885.15
3 times per week	\$2,578.72	\$164.60	\$2,743.32	\$8.68	\$19.80	\$2,771.80	\$2,602.44	\$195.88	\$2,798.32	\$8.68	\$19.80	\$2,826.80
4 times per week	\$3,438.28	\$219.46	\$3,657.74	\$11.57	\$25.95	\$3,695.26	\$3,469.91	\$261.18	\$3,731.09	\$11.57	\$25.95	\$3,768.61
5 times per week	\$4,297.87	\$274.33	\$4,572.20	\$14.47	\$32.25	\$4,618.92	\$4,337.41	\$326.47	\$4,663.88	\$14.47	\$32.25	\$4,710.60
6 times per week	\$5,157.43	\$329.20	\$5,486.63	\$17.36	\$41.70	\$5,545.69	\$5,204.88	\$391.77	\$5,596.65	\$17.36	\$41.70	\$5,655.71
6 Yd Compactor												
1 time per week	\$1,031.50	\$65.84	\$1,097.34	\$3.47	\$7.95	\$1,108.76	\$1,040.99	\$78.35	\$1,119.34	\$3.47	\$7.95	\$1,130.76
2 times per week	\$2,062.96	\$131.68	\$2,194.64	\$6.94	\$14.85	\$2,216.43	\$2,081.94	\$156.71	\$2,238.65	\$6.94	\$14.85	\$2,260.44
3 times per week	\$3,094.46	\$197.52	\$3,291.98	\$10.42	\$21.90	\$3,324.30	\$3,122.93	\$235.06	\$3,357.99	\$10.42	\$21.90	\$3,390.31
4 times per week	\$4,125.95	\$263.36	\$4,389.31	\$13.89	\$28.95	\$4,432.15	\$4,163.91	\$313.41	\$4,477.32	\$13.89	\$28.95	\$4,520.16
5 times per week	\$5,157.43	\$329.20	\$5,486.63	\$17.36	\$36.15	\$5,540.14	\$5,204.88	\$391.77	\$5,596.65	\$17.36	\$36.15	\$5,650.16
6 times per week	\$6,188.91	\$395.04	\$6,583.95	\$20.83	\$46.95	\$6,651.73	\$6,245.85	\$470.12	\$6,715.97	\$20.83	\$46.95	\$6,783.75

* Base Rate is based on 4.3333 pick-ups per month at \$40.04/cu.yd. or \$173.50 per month times the compactor size and frequency of pick-ups per week.

** Household Hazardous Waste / RWMA Surcharge Rates are based on rates for the same size of commercial containers and service frequency. Rates for the 1.3 Yard Compactor are based on the rates for the 1.5 Yard Commercial Container.

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Commercial Can and Cart Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
Commercial Can	\$23.69	\$1.51	\$25.20	\$0.09	\$0.75	\$26.04	\$23.91	\$1.80	\$25.71	\$0.09	\$0.75	\$26.55
Additional Commercial Can	\$21.93	\$1.40	\$23.33	\$0.09	\$0.75	\$24.17	\$22.13	\$1.67	\$23.80	\$0.09	\$0.75	\$24.64
Commercial Cart	\$47.52	\$3.03	\$50.55	\$0.28	\$1.50	\$52.33	\$47.96	\$3.61	\$51.57	\$0.28	\$1.50	\$53.35
Additional Commercial Cart	\$47.52	\$3.03	\$50.55	\$0.28	\$1.50	\$52.33	\$47.96	\$3.61	\$51.57	\$0.28	\$1.50	\$53.35

To determine the rate for additional service days per week, multiply the rate above by the number of pickups per week.

Recology Yuba - Sutter
City of Yuba City
Proposed Rates Effective 10/1/15

Debris Box Rates

Service Description	Rates Effective 10/1/2014						Rates Effective 10/1/2015					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	NPDES Fees	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
09Yd Dirt/Concrete Debris	\$388.86	\$24.82	\$413.68		7.50	\$421.18	\$392.44	\$29.54	\$421.98		\$7.50	\$429.48
15 Yd Debris Box	\$313.21	\$19.99	\$333.20		6.30	\$339.50	\$316.09	\$23.79	\$339.88		\$6.30	\$346.18
20 Yd Debris Box	\$361.38	\$23.06	\$384.44		7.50	\$391.94	\$364.70	\$27.45	\$392.15		\$7.50	\$399.65
25 Yd Debris Box	\$388.94	\$24.83	\$413.77		8.10	\$421.87	\$392.52	\$29.54	\$422.06		\$8.10	\$430.16
30 Yd Debris Box	\$426.86	\$27.25	\$454.11		9.00	\$463.11	\$430.79	\$32.43	\$463.22		\$9.00	\$472.22
40 Yd Debris Box	\$502.56	\$32.08	\$534.64		10.80	\$545.44	\$507.18	\$38.17	\$545.35		\$10.80	\$556.15
Compactor Rate Per Cubic Yard * NPDES fee is \$0.13355107/Cubic Yard	\$44.01	\$2.81	\$46.82	\$0.13*	\$0.90	\$47.85	\$44.41	\$3.34	\$47.75	\$0.13*	\$0.90	\$48.78
Wood Debris Box	\$170.37	\$10.87	\$181.24		\$0.00	\$181.24	\$171.94	\$12.94	\$184.88		\$0.00	\$184.88
15 Yard Tires	\$574.34	\$36.66	\$611.00		\$10.20	\$621.20	\$579.62	\$43.63	\$623.25		\$10.20	\$633.45
20 Yard Tires	\$727.53	\$46.44	\$773.97		\$12.90	\$786.87	\$734.22	\$55.26	\$789.48		\$12.90	\$802.38
25 Yard Tires	\$870.47	\$55.56	\$926.03		\$15.45	\$941.48	\$878.48	\$66.12	\$944.60		\$15.45	\$960.05
30 Yard Tires	\$1,013.48	\$64.69	\$1,078.17		\$18.00	\$1,096.17	\$1,022.80	\$76.98	\$1,099.78		\$18.00	\$1,117.78
40 Yard Tires	\$1,215.20	\$77.57	\$1,292.77		\$21.45	\$1,314.22	\$1,226.38	\$92.31	\$1,318.69		\$21.45	\$1,340.14
Trip Charge / Same Day Service	\$71.12	\$4.54	\$75.66		-	\$75.66	\$71.77	\$5.40	\$77.17		-	\$77.17
Demurrage Charge	\$17.51	\$1.12	\$18.63		-	\$18.63	\$17.67	\$1.33	\$19.00		-	\$19.00

ATTACHMENT D

**STAFF REPORTS FROM THE RWMA BOARD OF DIRECTORS MEETING
RATE EVALUATION & MODEL AMENDMENT
JUNE 18, 2015**

**AGENDA ITEM IV – A
STAFF REPORT**

**COLLECTION SERVICE RATE ADJUSTMENT APPLICATION
EVALUATION REPORT**

BACKGROUND

Included as a separate document with the agenda packet is the Draft Evaluation Report prepared by Aurora Environmental, Inc. on the review and evaluation of the rate adjustment application that was submitted by Recology Yuba-Sutter for the rate year beginning October 1, 2015 (Rate Year 2016). This is the fourth rate adjustment application submitted by Recology Yuba-Sutter pursuant to the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement, Exhibit 2 in the Collection Service Agreements that were adopted by the RWMA member jurisdictions in December 2011.

The Draft Evaluation Report and associated adjustment recommendations to the member jurisdictions are now being presented to the RWMA Board for review and acceptance. The Maximum Service Rate Adjustment Guidelines for the Collection Service Agreements allow for the RWMA to conduct the review of rate applications, but do not specifically require that this function be performed by the RWMA. The RWMA has provided this service for the member jurisdictions beginning with Rate Year 2001. The RWMA does not have any rate setting authority and conducts the application review only as a service to the member jurisdictions.

The Collection Service Agreements establish a process for the submittal and review of Detailed Rate Applications and Refuse Rate Indexed Applications. Under these agreements, rates for Recology Yuba-Sutter's collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third Rate Years of each four year rate cycle of the Collection Service Agreement. In the fourth year of each four year rate cycle, rates are to be adjusted by the detailed rate adjustment methodology in Exhibit 2 of the Collection Service Agreements. Although for the first four year rate cycle, the Collection Service Agreements specified that there would only be RRI based adjustments in the first and second rate years with Rate Year 2015 being the next detailed rate adjustment year. Rate Year 2016 (October 1, 2015 – September 30, 2016) is the first year of the next four year rate cycle and a Refuse Rate Index Application was submitted pursuant to the Collection Service Agreements.

RATE APPLICATION REVIEW & NEXT STEPS

The Draft Evaluation Report describes the Refuse Rate Index (RRI) rate adjustment and adjustments related to the previously agreed to conversion of additional remittances to the RWMA and Yuba City Rate Stabilization and Capitalization Funds in Rate Year 2015 to an additional franchise fee percentage beginning in Rate Year 2016. The Draft Evaluation Report states that the RRI Rate Application as revised by Recology Yuba-Sutter is confirmed to be complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' franchise agreements. The originally requested rate adjustment was for a 1.48 percent increase and the revised rate adjustment for Rate Year 2016 was calculated to be 1.44 percent.

Due to the presence of member agency specific programs in Marysville and Yuba County, the rate adjustments for these jurisdictions are slightly different. For the City of Marysville, the street sweeping rate was increased by the same overall rate increase of 1.44 percent and the franchise fees on the street sweeping rate was also increased by one percentage point. As a result, the overall rate change for the City of Marysville is slightly higher at 1.51 percent. For Yuba County, the charge for the Ponderosa Transfer Station was increased by 2.54 percent to account for the increase in franchise fees and the RRI on this component of the rates. As a result, the overall rate change for Yuba County is slightly higher at 1.45 percent.

Because the RWMA Board does not have rate setting authority, specific rate adjustments and fee schedules for individual member jurisdictions are not included in this report and this recommendation is for a region-wide rate adjustment percentage based on the indexed calculation combined with the other adjustments described in the Draft Evaluation Report and modified rate application (Attachments 1-3 to the Draft Evaluation Report).

Upon acceptance, the Final Evaluation Report will be distributed to the RWMA jurisdictions along with model franchise amendment language for use in the consideration of rate structure adjustments. The Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement specify that the adjusted rate structures be adopted by each of the RWMA jurisdictions by August 31st and be effective on October 1st each year. It is anticipated that rate adoption hearings, as necessary, will be held by the RWMA jurisdictions in July and August and that the adjusted rates will be effective October 1, 2015.

RWMA staff will be available at the Board meeting along with representatives of Recology Yuba-Sutter to review the evaluation report and the rate adjustment process in detail.

RECOMMENDATION: Accept the report and associated rate adjustment recommendations to the member jurisdictions as proposed.

AGENDA ITEM IV – B
STAFF REPORT

DRAFT MODEL COLLECTION SERVICE AGREEMENT AMENDMENT

Attached is a draft model Collection Service Agreement amendment that addresses the adoption of region-wide residential, commercial and debris box collection rates for Rate Year 2016, effective October 1, 2015, and to reflect the following:

- Refuse Rate Indexed Adjustment per the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement;
- Acknowledgement of the Refuse Rate Index adjustment to the monthly remittances to the Rate Stabilization and Capitalization Funds for Rate Year 2016;
- Acknowledgement that the additional monthly remittance to the Rate Stabilization and Capitalization Funds in Rate Year 2015 will be converted to an additional one percentage point franchise fee;
- Modification of the franchise fee to seven (7) percent [from the current six (6) percent fee];
- Clarification of certain provisions of the Agreement related to the Service Area and Beale Air Force Base;
- Mutual commitment conditions relative to the effectiveness of the Agreement Amendments.

The purpose of this model amendment is to provide the member jurisdictions with standard language for them to adapt to incorporate the listed issues into their existing Collection Service Agreements in conjunction with the actual adjusted rate structures appropriate for that jurisdiction. This draft model Amendment was distributed to the RWMA member jurisdiction administrators and Recology Yuba-Sutter for review and no comments have been received.

Staff is submitting this draft model amendment for Board review and discussion for the purpose of forwarding it to the member jurisdictions for their adaptation and use.

Staff will be available at the Board meeting to review the draft model amendment in detail.

RECOMMENDATION: Direct staff to forward the draft model Collection Service Agreement Amendment language to the member jurisdictions for their adaptation and use.

ATTACHMENT E

**STAFF REPORT FROM THE RWMA BOARD OF DIRECTORS MEETING
RATE ADJUSTMENT STATUS REPORT – PENDING FINANCIAL ISSUES
JULY 16, 2015**

**AGENDA ITEM IV – C
STAFF REPORT**

RATE YEAR 2016 RATE ADJUSTMENT STATUS REPORT

Background

At the June 2015 meeting, the Board reviewed and accepted the Draft Evaluation Report prepared by Aurora Environmental, Inc. on the review and evaluation of the rate adjustment application that was submitted by Recology Yuba-Sutter for the rate year beginning October 1, 2015 (Rate Year 2016). The Draft Evaluation Report confirmed that the revised Refuse Rate Index (RRI) application was complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' Collection Service Agreements. The Draft Evaluation Report concluded that the revised net rate adjustment for Rate Year 2016 was appropriately calculated to be 1.44 percent including an increase of one percentage point (from 6 to 7 percent) in the franchise fees charged by each of the six member jurisdictions.

It should also be noted that due to the presence of member agency specific programs in Marysville and Yuba County, the rate adjustments for these jurisdictions are slightly different. For the City of Marysville, the street sweeping rate was increased by the same overall rate increase of 1.44 percent and the franchise fees on the street sweeping rate was also increased by one percentage point. As a result, the overall rate change for the City of Marysville is slightly higher at 1.52 percent. For Yuba County, the charge for the Ponderosa Transfer Station was increased 2.54 percent to account for the increase in franchise fees and the RRI on this component of the rates. As a result, the overall rate change for Yuba County is slightly higher at 1.45 percent.

Current Status & Related Issues

Since the Draft Evaluation Report was reviewed by the RWMA Board, the RWMA Administrators have been discussing the status of the composting operation with Recology Yuba-Sutter and associated costs estimates for additional compost pad upgrades and liquid management options to address State Water Board requirements. Thus far, the recommended approach is to replace the existing Baker tank storm water management system with two covered above ground tanks, along with two auxiliary Baker tanks and further upgrade the compost facility pad. It is proposed that the estimated \$963,900 capital cost be funded with Rate Stabilization and Capitalization Funds and that any lease expenses be considered in Rate Year 2019 as part of the regular lease true-up scheduled for each Detailed Rate Year. The incremental increase in the Rate Year 2016 operating cost resulting from the new system would be considered during the Rate Year 2017 rate adjustment process.

The RWMA Administrators have also just been made aware of the following additional projects and costs associated with the new statewide Waste Discharge Requirements (WDRs) for all

compost facilities and the tentative facility wide WDRs developed by the State Water Board. Adoption of the new WDRs in late July will replace the current Corrective Action Order (CAO). In addition, the new Industrial General Stormwater Permit (IGP) is effective as of July 1, 2015. These additional regulatory requirements include the following:

- 1) Construct an awning over the construction and demolition (C&D) sort line; extend the awning over the maintenance area; relocate the wash rack; and, correct ponding/resurfacing issues. These projects are estimated to cost \$700,000. Most of these projects are related to the new IGP. This also includes some additional projects related to the tentative WDRs.
- 2) As required by the tentative WDRs, installation of 14 gas wells to remove landfill gas from a portion of the closed landfill. This project is estimated to cost \$300,000. Recology Yuba-Sutter submitted a plan to the Water Board on June 30, 2015, which is pending review and approval. The Water Board could require additional wells.
- 3) Annual monitoring of the 14 new gas wells is estimated to cost \$5,000 which would require an additional \$75,000 to be placed in the 15 year post closure maintenance trust fund (\$5,000 X 15 years).
- 4) The tentative WDRs will require additional monitoring that will increase the post closure maintenance costs and landfill post closure financial assurances. The tentative WDRs are expected to be adopted by July 31, 2015. Following adoption, Recology Yuba-Sutter will be able to provide updated costs which are now roughly estimated at \$20,000 annually, resulting in another \$375,000 required to shore-up the landfill post closure trust fund. Recology Yuba-Sutter has provided comments to the Water Board that are currently being considered and if accepted would help to minimize additional costs.

These projects are in addition to the estimated \$300,000 that was previously identified to shore up the 15 year post closure maintenance trust fund, as well as an estimated \$400,000 that may be requested for incremental increase in Rate Year 2015 operating costs for the enhanced compost facility storm water management system.

At this time, none of these expenses have been detailed enough to consider specific funding options, but it is likely that much if not all of these costs would be covered with Rate Stabilization and Capitalization Funds. Because the combined estimated impact of these expenses would exceed the projected balance of the Rate Stabilization and Capitalization Funds through Rate Year 2016, the RWMA Administrators have recommended that additional funds be collected in Rate Year 2016 for the Rate Stabilization and Capitalization Funds to reduce any deficit by increasing the 1.44 percent RRI rate adjustment to 2.00 percent with the 0.56 percent difference remitted to the Rate Stabilization and Capitalization Funds. This item is now on the agenda to inform the Board and the member jurisdictions of the combined significance of these pending issues, but staff will be prepared at the meeting to discuss these issues in detail.

RECOMMENDATION: Information only.

ATTACHMENT F

**EVALUATION REPORT
RECOLOGY YUBA-SUTTER
2016 RATE APPLICATION**

FINAL REPORT

Presented to

Regional Waste Management Authority

July 9, 2015

Prepared by

Aurora Environmental, Inc.

1.0 INTRODUCTION

Per the Collection Service Agreements and the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreements (Exhibit 2 of the franchise agreements) adopted by each of the Regional Waste Management Authority (RWMA) jurisdictions, rates for Recology Yuba-Sutter's collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third Rate Years of each four year rate cycle of the Collection Service Agreement. In the fourth year of each four year rate cycle, rates are to be adjusted by the detailed rate adjustment methodology in Exhibit 2 of the Collection Service Agreements. Rate Year 2016 (October 1, 2015 to September 30, 2016) is the first rate year of the second four year rate cycle under the new franchise agreements.

Per the Collection Service Agreements, Recology Yuba-Sutter is required to submit an RRI Rate Application by May 1st of each calendar year in which an RRI rate adjustment is to occur. The RRI rate adjustment methodology requires that Recology Yuba-Sutter provide financial expense information for the following cost categories:

- Labor
- Fuel
- Vehicle and Equipment Replacement
- Vehicle and Equipment Maintenance
- Disposal
- All Other

The weighted percentage of each cost category is determined based on the proportionate share of the expenses in each cost category compared to the total cost. The weighted percentage of each cost category is then multiplied by the percent change in the annual average of each associated index between the 12-month period ending March 31 of the calendar year in which the RRI adjustment is to occur and the preceding 12-month period. The RRI adjustment is the sum of these products. The franchise agreement amendments adopted in 2014 also included special provisions for the conversion of additional remittances to the Rate Stabilization and Capitalization Funds in Rate Year 2015 to a one percentage point increase in the franchise fee percentage in Rate Year 2016.

Contract Administrators for each jurisdiction (or the RWMA and/or a consultant engaged by a jurisdiction(s) or the RWMA) are required to check the calculations in the application and promptly notify Recology Yuba-Sutter of any errors. Recology Yuba-Sutter then has the opportunity to submit a corrected application. The Contract Administrator is required to notify Recology Yuba-Sutter by July 15th that the RRI adjustment to the Maximum Service Rates set forth in the application (as so corrected) is correct. Recology Yuba-Sutter will then provide adjusted rate sheets by July 31st for consideration and action by the member jurisdictions, or their delegated authority, by August 31st to become effective on the subsequent October 1st.

2.0 REFUSE RATE INDEX (RRI) RATE ADJUSTMENT EVALUATION

On May 4, 2015, Recology Yuba-Sutter submitted a rate application to the RWMA and member jurisdictions for an adjustment of the service rates that would be effective for Rate Year 2016 (October 1, 2015 to September 30, 2016). The rate adjustment in this application included the

Refuse Rate Index (RRI) rate adjustment and accounted for the previously planned redirection of the additional remittances to the Rate Stabilization and Capitalization Funds in Rate Year 2015 to an additional one percent franchise fee. The RRI adjustment requested in the application dated May 4th was for a 1.48% increase in the base service rates and has since been revised to correct the CPI indexes for current time periods resulting instead in a 1.44% increase in the base service rates.

The following describes the different components of the rate adjustment request:

1. Cost Category Detail – The financial expense statement by cost category was reviewed and the non-allowable expenses per the rate adjustment guidelines include such items as donations; company promotions; road maintenance fees; HHW Facility expenses; street sweeping services; Ponderosa Transfer Station expenses; and, processing of recyclables and green waste from Colusa and Butte counties and Seattle, Washington. The non-allowable expenses related to the non-RWMA activities of collection service to Beale Air Force Base and the foothill areas of Butte and Placer counties are still included in the expenses based on the assumption that this activity has roughly the same percentage mix of expenses as the RWMA activities.

Other excluded items are the landfill trust fund interest and franchise fees from the All Other cost category. The landfill trust fund interest is excluded from the calculation because it is not a true expense. The franchise fees are excluded from the All Other cost category because the RRI adjustment is applied to the base service rates. Franchise fees are then charged on the resulting adjusted base service rates.

A copy of the expense statement is included in **Attachment 1**.

2. Cost Category (Expense) Weight Percentage Calculations – The cost category weight percentage calculations based on the expense statement in **Attachment 1** were reviewed and found to be correctly calculated and rounded as presented on the revised Refuse Rate Index Calculation sheet in **Attachment 2**. The following presents the cost category (expense) weight percentages:

40.13%	Labor
5.99%	Fuel
7.64%	Vehicle and Equipment Replacement
5.31%	Vehicle and Equipment Maintenance
17.97%	Disposal
<u>22.96%</u>	<u>All Other</u>
100.00%	TOTAL

3. RRI Indices and Calculations of the Percentage Change in the Annual Average of each Index – Each of the monthly, quarterly or annual indices on the Refuse Rate Index Calculation sheet in **Attachment 3** was verified with the source documentation. The calculations of the annual average and the percent change in the annual averages and rounding for each index was confirmed to be calculated correctly.

It was noted that as of the application submittal due date, only preliminary indices were available for Vehicle and Equipment Replacement and Vehicle and Equipment Maintenance for the months of December 2014 through March 2015. The following presents the percent change for each index:

3.35%	Labor
-7.68%	Fuel
1.33%	Vehicle and Equipment Replacement
3.53%	Vehicle and Equipment Maintenance
0.00%	Disposal
1.18%	All Other

The Fuel index reflects the most significant change at -7.68% due to a reduction in fuel prices in late 2014 and early 2015.

4. Weighted Percentage and Refuse Rate Index (RRI) Calculations – The results of multiplying each cost category (expense) weight percentage by the percent change in the associated index and rounding and the sum total (**Attachment 2**) were confirmed. The following presents the resulting weighted percent change for each index and the sum total RRI:

1.34%	Labor
-0.46%	Fuel
0.10%	Vehicle and Equipment Replacement
0.19%	Vehicle and Equipment Maintenance
0.00%	Disposal
<u>0.27%</u>	<u>All Other</u>
1.44%	TOTAL = Refuse Rate Index (RRI)

From the weighted percentage calculations above, the RRI figure for Rate Year 2016 was verified to be 1.44%. A related adjustment described below is factored into the final Rate Year 2016 adjustment figure.

3.0 REFUSE RATE INDEX APPLICATION RATE ADJUSTMENT

Finally, when each of the RWMA member agencies adopted the Rate Year 2015 service rates, it was agreed that additional monthly remittances to the RWMA (\$12,407.82) and Yuba City (\$8,992.35) for the respective Rate Stabilization and Capitalization Funds would be converted to an additional franchise fee percentage beginning in Rate Year 2016. Since the original application was submitted, the rate sheets have been updated to reflect the corrected figure of a 1.44% increase to the base service rates. The updated rate sheets also reflect that a 1.0036 rate adjustment factor was applied to the base rates so that with the additional franchise fee percentage point, the overall rate increase is 1.44%. For the City of Marysville, the street sweeping rate was increased by the same overall rate increase of 1.44% and the franchise fees on the street sweeping rate was also increased by one percentage point. As a result, the overall rate change for the City of Marysville is slightly higher at 1.52%. For Yuba County, the charge for the Ponderosa Transfer Station was increased 2.54% to account for the increase in franchise fees and the RRI on this component of the rates. As a result, the overall rate change for Yuba County is slightly higher at 1.45%.

4.0 REVIEW SUMMARY AND NET RATE YEAR 2016 RATE ADJUSTMENT

The revised RRI rate application submitted by Recology Yuba-Sutter (**Attachments 1-3**) is confirmed to be complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' Collection Service Agreements. The revised net rate adjustment for Rate Year 2016 was calculated to be 1.44%. This rate adjustment will be applied to both the base rates and franchise fees effective October 1, 2015.

5.0 2016 RATE YEAR RATE ADJUSTMENT EVALUATION REPORT REVIEW

Drafts of this evaluation report were reviewed by Recology Yuba-Sutter and the RWMA Administrators and revisions resulting from Recology Yuba-Sutter's comments were made and distributed for review and comment. No further comments were provided. This evaluation report was also reviewed by the RWMA Board at the June 18th meeting. Following this meeting, the RWMA Administrators recommended that the 1.44% rate adjustment be increased to 2.00% for additional Rate Stabilization and Capitalization Fund remittances to assist with funding pending projects related to storm water control, landfill gas control and landfill post closure maintenance. This final report is being submitted to the RWMA jurisdictions along with the final rate adjustment figure and rate sheets. Rate adoption hearings, as necessary, will be held by the RWMA jurisdictions in August and September and the adjusted rates will be effective October 1, 2015.

Attachment 1

	3rd Qtr 2014 Actual	4th Qtr 2014 Actual	1st Qtr 2015 Actual	2nd Qtr 2015 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Washinton Processing	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2014 - Mar 2015 Actual		
Labor Expenses													
Regular Hours	1,108,333.12	1,087,719.76	1,076,990.23	1,096,169.02								4,369,212.13	
Overtime Hours	256,617.67	228,153.79	217,429.05	217,423.35								919,623.86	
Sickpay	32,618.71	(82,851.89)	27,323.10	24,627.32								1,717.24	
Holiday Worked	46,075.55	85,807.29	58,746.83	64,062.29								254,691.96	
Holiday Not-Worked	4,725.08	6,850.51	34,732.38	30,897.73								77,205.70	
Vacation/PTO	71,971.59	72,958.23	76,790.61	10,052.60								231,773.03	
PTO	0.00	0.00	1,733.60	91,072.27								92,805.87	
Other (payroll)	8,027.23	7,735.22	8,630.37	12,333.07				(128,818.15)	(468,266.00)			(560,358.26)	
Labor Billing	186,505.00	0.00	0.00	0.00								186,505.00	
Labor Billing	(186,505.00)	0.00	0.00	0.00								(186,505.00)	
Saturday	0.00	0.00	0.00	0.00								0.00	
Sunday	0.00	0.00	0.00	0.00								0.00	
Accrued Bonus	0.00	0.00	0.00	0.00								0.00	
Labor Transfer	150,431.12	132,800.92	143,442.29	133,479.73								560,154.06	
Payroll	1,678,800.07	1,539,173.83	1,645,818.46	1,680,117.38	0.00	0.00	0.00	(128,818.15)	(468,266.00)	0.00		5,946,825.59	
Payroll Taxes	115,499.71	119,661.54	125,503.28	149,755.78								510,420.31	
Payroll Taxes	115,499.71	119,661.54	125,503.28	149,755.78	0.00	0.00	0.00	0.00	0.00	0.00		510,420.31	
O/S Pension	261,722.12	247,587.13	260,857.80	255,685.50								1,025,852.55	
401K Employer Portion	0.00	87.27	205.76	285.65								578.68	
I/C Pension	28,652.65	16,124.72	30,155.56	31,916.60								106,849.53	
Pension	290,374.77	263,799.12	291,219.12	287,887.75	0.00	0.00	0.00	0.00	0.00	0.00		1,133,280.76	
O/S Health Insurance	401,132.00	392,804.00	407,407.00	413,170.75								1,614,513.75	
I/C Health CA/NV	92,688.48	92,774.36	100,492.61	93,011.89								378,967.34	
I/C Health OR	0.00	0.00	0.00	0.00								0.00	
WOW Self Insurance	0.00	0.00	0.00	0.00								0.00	
I/C Premium OR	0.00	0.00	0.00	0.00								0.00	
I/C Premium WOW	0.00	0.00	0.00	0.00								0.00	
Health Benefits Payments	0.00	0.00	0.00	0.00								0.00	
Health Benefits Payments WOW	0.00	0.00	0.00	0.00								0.00	
Health Benefits Payments OR	0.00	0.00	0.00	0.00								0.00	
Health Insurance	493,820.48	485,578.36	507,899.61	506,182.64	0.00	0.00	0.00	0.00	0.00	0.00		1,993,481.09	
I/C Workers Compensation OR	0.00	0.00	0.00	0.00								0.00	
I/C Workers Compensation	159,483.95	106,410.13	103,796.07	101,525.45								471,215.60	
I/C Workers Compensation OR	0.00	0.00	0.00	0.00								0.00	
Insurance Comp Premiums	0.00	0.00	0.00	0.00								0.00	
W/C Insurance Premiums OR	0.00	0.00	0.00	0.00								0.00	
Workers Comp	159,483.95	106,410.13	103,796.07	101,525.45								471,215.60	
Other Benefits	0.00	0.00	0.00	0.00								0.00	
Other Benefits	0.00	0.00	0.00	0.00								0.00	
Labor	2,737,978.98	2,514,622.98	2,674,236.54	2,725,469.00	0.00	0.00	0.00	(128,818.15)	(468,266.00)	0.00		10,055,223.35	40.1%
Fuel	451,628.82	457,137.30	349,434.98	301,793.24				(10,438.64)	(19,862.00)			1,529,693.70	
Fuel Allocation	0.00	0.00	0.00	0.00						(29,482.48)		(29,482.48)	
Fuel	451,628.82	457,137.30	349,434.98	301,793.24	0.00	0.00	0.00	(10,438.64)	(19,862.00)	(29,482.48)		1,500,211.22	6.0%
O/S Equipment Rental	11,998.73	47,810.02	44,415.41	272,235.97								376,460.13	
Depreciation	119,958.87	77,231.69	55,849.81	55,849.79	(99,389.63)							209,500.53	

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	2nd Qtr 2015	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Washinton Processing	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2014 - Mar 2015 Actual	
Amortization	11,678.67	11,678.67	11,678.67	11,678.67	(46,714.68)						0.00	
Equipment Rental	413,857.25	378,269.08	348,132.32	363,176.20	(88,524.53)			(18,688.49)	(67,534.00)		1,328,687.83	
Vehicle and Equipment Replac	557,493.52	514,989.46	460,076.21	702,940.63	(234,628.84)	0.00	0.00	(18,688.49)	(67,534.00)	0.00	1,914,648.49	7.6%
O/S Repairs	56,541.56	62,275.38	72,342.72	122,361.59				(21,259.86)	(75,703.00)		216,558.39	
I/C Repairs	5,995.93	4,671.20	6,201.46	0.00							16,868.59	
Equipment Maint Contract	27,594.86	22,858.78	21,440.68	23,030.61							94,924.93	
Tires	58,072.48	79,467.63	53,343.30	48,893.84							239,777.25	
Parts	184,802.08	194,177.17	157,635.34	202,505.97							739,120.56	
T&G Maintenance Allocation	0.00	0.00	0.00	0.00						(29,780.20)	(29,780.20)	
T&G Overhead Allocation	0.00	0.00	0.00	0.00						(10,918.00)	(10,918.00)	
Oil	16,637.86	15,187.32	11,232.51	21,086.36							64,144.05	
Vehicle and Equipment Mainte	349,644.77	378,637.48	322,196.01	417,878.37	0.00	0.00	0.00	(21,259.86)	(75,703.00)	(40,698.20)	1,330,695.57	5.3%
O/S Disposal	21,262.48	17,514.10	25,676.68	18,164.09							82,617.35	
I/C Disposal	1,098,844.96	1,058,437.64	1,241,623.16	1,259,497.70				(51,052.54)	(117,129.01)		4,490,221.91	
I/D Disposal	1,503,156.45	1,500,351.39	1,678,505.34	1,564,343.46							6,246,356.64	
I/D Disposal Compost	0.00	0.00	0.00	0.00							0.00	
I/D Disposal	(1,515,593.55)	(1,515,227.94)	(1,705,834.27)	(1,580,585.01)							(6,317,240.77)	
I/D Disposal Compost	0.00	0.00	0.00	0.00							0.00	
I/C Commercial Refuse Collection	0.00	0.00	0.00	0.00							0.00	
Disposal	1,107,670.34	1,061,075.19	1,239,970.91	1,261,420.24	0.00	0.00	0.00	(51,052.54)	(117,129.01)	0.00	4,501,955.13	18.0%
Temporary Labor	168,971.51	68,570.02	26,987.20	75,745.73							340,274.46	
Subcontractors	839.98	17,648.00	897.62	9,671.38							29,056.98	
Insurance Claim Payments	0.00	0.00	0.00	0.00							0.00	
Insurance Premium Cost	3,132.00	100.00	0.00	0.00							3,232.00	
Insurance Premium Cost OR	0.00	0.00	0.00	0.00							0.00	
I/C Insurance	34,714.56	20,068.89	85,506.00	85,506.00							225,795.45	
Insurance Department Fee	60,281.13	57,364.28	68,997.00	68,997.00							255,639.41	
O/S Property Rental	0.00	0.00	0.00	0.00							0.00	
Operational Supplies	0.00	0.00	0.00	0.00							0.00	
Expendables	25,142.76	14,231.31	13,059.06	11,687.05							64,120.18	
Maintenance	53,386.10	36,505.24	40,592.81	53,728.41							184,212.56	
Office	14,197.37	17,998.84	9,716.83	12,186.83							54,099.87	
Other Supplies	0.00	0.00	0.00	0.00							0.00	
Project	0.00	0.00	0.00	0.00							0.00	
Safety	14,458.13	14,519.85	8,089.28	11,322.45							48,389.71	
Small Tools and Equipment	21,573.76	14,048.94	18,611.06	15,791.13							70,024.89	
Shoes and Uniforms	19,672.62	7,172.93	5,234.70	33,769.00							65,849.25	
Metal Supplies	0.00	0.00	0.00	0.00							0.00	
Franchise Fees	339,088.25	328,507.14	397,899.98	397,017.32			(1,462,512.69)				0.00	
Surcharge	67,817.65	68,123.19	65,941.31	65,795.57			(267,677.72)				0.00	
Building and Facility	40,337.84	116,698.67	(10,734.67)	48,224.87							194,526.71	
I/C Bldg & Facility Repairs	17,407.05	(54,972.71)	0.00	0.00							(37,565.66)	
Security	25,678.55	26,492.98	26,052.03	25,651.21							103,874.77	
Janitorial	5,855.90	5,016.12	5,835.67	4,959.09							21,666.78	
Licenses and permits	33,636.77	36,964.29	36,169.70	39,800.82							146,571.58	
Electricity	51,730.06	51,472.40	40,627.07	29,107.47							172,937.00	
Water	5,915.44	5,930.27	3,485.67	5,115.20							20,446.58	
Gas	316.14	2,282.45	8,975.89	8,899.57							20,474.05	
O/S Freight	16,432.60	3,963.71	1,921.91	13,958.09							36,276.31	
Equipment Transportation	1,824.00	1,026.00	1,155.00	0.00							4,005.00	
I/C Freight	0.00	0.00	0.00	0.00							0.00	

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	2nd Qtr 2015	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Washinton Processing	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2014 - Mar 2015 Actual
	Actual	Actual	Actual	Actual							
I/D Freight	0.00	0.00	0.00	125.00							125.00
I/D Freight	0.00	0.00	0.00	(125.00)							(125.00)
Deferred Landfill	0.00	0.00	0.00	0.00							0.00
Landfill Trust Interest	0.00	0.00	0.00	0.00							0.00
Landfill Covers	0.00	0.00	0.00	0.00							0.00
AB1220 Surcharge	0.00	0.00	0.00	0.00							0.00
County Landfill Fees	0.00	0.00	0.00	0.00							0.00
Landfill Permits	121,316.88	119,029.46	122,020.67	124,111.60							486,478.61
Operator Liability	0.00	0.00	0.00	0.00							0.00
Article 5	0.00	0.00	0.00	0.00							0.00
Landfill Regulatory	0.00	0.00	0.00	0.00							0.00
Processing Fees	22,014.99	6,444.75	3,370.52	4,699.22							36,529.48
I/C Processing Fees	0.00	0.00	0.00	0.00							0.00
I/C Purchases-Glass	0.00	0.00	0.00	0.00							0.00
I/C Purchases-Junk	0.00	0.00	0.00	0.00							0.00
I/C Purchases-Wood	0.00	0.00	0.00	0.00							0.00
I/C Purchases-E-Waste	0.00	0.00	0.00	0.00							0.00
Purchases-Aluminum	29,196.77	31,645.87	35,415.02	33,977.48							130,235.14
Purchases-Cardboard	10,775.59	11,208.85	8,092.28	8,435.76							38,512.48
Purchases-Glass	1,589.46	3,792.15	2,519.17	3,653.90							11,554.68
Purchases-Junk	10.00	8.00	0.00	0.00							18.00
Purchases-Metal	0.86	0.00	1.62	0.00							2.48
Purchases-Newspaper	1,194.21	2,305.92	2,216.62	938.81							6,655.56
Purchases-Paper	100.00	371.57	318.44	215.31							1,005.32
Purchases-Plastic	23,804.12	21,241.21	16,116.01	18,348.69							79,510.03
Purchases-Wood	0.00	0.00	0.00	0.00							0.00
Purchases-Contra	0.00	0.00	0.00	0.00							0.00
Cost of Goods Sold	3,558.00	6,195.50	(1,173.75)	(2,395.88)							6,183.87
I/C Cost of Goods Sold	0.00	0.00	0.00	0.00							0.00
Professional Services-Other	2,544.32	2,258.90	2,734.33	3,159.69							10,697.24
Professional Services-Accounting	12,355.40	12,264.01	12,076.74	11,812.04							48,508.19
Professional Services-Legal	6,509.36	107,269.50	(26,727.01)	169,799.88							256,851.73
Professional Services-Engineering	6,549.70	(8,094.74)	(8,360.42)	(5,791.75)							(15,697.21)
Lab Analysis	1,955.25	350.00	986.00	2,738.00							6,029.25
Bad Debts	1,283.18	12,203.64	11,100.00	11,886.00							36,472.82
Business Meals	2,914.39	3,444.74	2,451.40	2,340.23							11,150.76
Travel	954.38	3,098.98	2,417.04	2,988.02							9,458.42
Entertainment	0.00	0.00	0.00	0.00							0.00
Telephone	27,569.13	24,013.21	7,712.02	43,815.22							103,109.58
Advertising	21,964.83	20,554.21	22,146.47	8,902.86							73,568.37
Promotion and Special Events	75,498.47	29,371.80	28,014.11	30,124.09		(154,258.56)					8,749.91
Donations	281.46	4,298.17	13,577.20	4,545.00		(22,701.83)					0.00
Dues and Subscriptions	2,412.00	845.16	3,920.09	1,545.00							8,722.25
Employee Recognition	2,454.86	3,114.86	5,308.70	5,657.07							16,535.49
Employee Training	10.56	427.00	3,840.37	5,618.55							9,896.48
Office Expense	0.00	(875.21)	89.61	13.00							(772.60)
Postage	15,515.29	13,374.53	8,639.56	4,278.58							41,807.96
Project Costs	0.00	0.00	0.00	0.00							0.00
Project Costs	0.00	0.00	0.00	0.00							0.00
Taxes-Business and Other	1,840.85	1,792.41	1,684.74	2,826.97							8,144.97
Taxes-Secured Property	43,432.09	43,432.08	43,217.58	43,247.64							173,329.39
Taxes-Unsecured Property	29,195.49	29,149.41	29,149.41	29,149.41							116,643.72
I/C Management Fees	0.00	0.00	0.00	0.00							0.00
Regional Accounting	0.00	0.00	0.00	0.00							0.00

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	2nd Qtr 2015	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Washinton Processing	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2014 - Mar 2015 Actual	
	Actual	Actual	Actual	Actual							Actual	
Regional Management	160,741.02	154,004.61	175,427.77	182,159.82							672,333.22	
General Admin Allocation	0.00	0.00	0.00	0.00							0.00	
Miscellaneous	213.41	392.54	(29.31)	271.81				(120,998.76)	(106,202.00)		(226,352.31)	
Misc Expense A/R Interface	0.00	0.00	0.00	0.00							0.00	
Refunds	0.00	0.00	0.00	61.78							61.78	
Bridge Toll	0.00	0.00	0.00	0.00							0.00	
Propane Fuel	6,651.73	3,638.24	4,933.98	4,127.36							19,351.31	
Transfer to CIP (Contra)	6,729.90	12,473.96	14,230.64	20,293.49							53,727.99	
Environmental Remediation	27,500.00	(75,000.00)	0.00	47,000.00							(500.00)	
Late fees /penalties	302.34	119.55	537.50	572.73							1,532.12	
Earned Income Credit	0.00	0.00	0.00	0.00							0.00	
Customer Training	5,722.47	6,053.08	3,652.99	(731.07)							14,697.47	
Settlement Fees	0.00	0.00	0.00	0.00							0.00	
Safety Meetings	0.00	0.00	0.00	0.00							0.00	
Medical Expenses	1,724.70	3,189.80	2,608.25	1,481.75							9,004.50	
Union Dues	0.00	0.00	0.00	0.00							0.00	
Citations	25.00	9,000.00	0.00	0.00							9,025.00	
Tax Penalties	0.00	0.00	0.00	0.00							0.00	
Bank Service Charges	13,991.65	14,104.38	14,452.23	15,620.11							58,168.37	
O/S Billing Service	29,970.79	34,514.18	33,076.43	35,030.30							132,591.70	
Relocation	0.00	0.00	0.00	0.00							0.00	
Returned Checks	295.87	(134.68)	(286.71)	673.68							548.16	
Sales Commission	0.00	0.00	0.00	0.00							0.00	
Community Outreach	0.00	0.00	0.00	0.00							0.00	
Corporate Accounting	47,653.93	40,925.31	43,739.06	36,921.43							169,239.73	
IT Fee	163,363.00	159,545.56	177,451.13	193,252.80							693,612.49	
Environmental Compliance	12,743.99	9,944.80	10,932.51	13,992.88							47,614.18	
Legislative Compliance	5,790.31	6,714.11	6,663.12	6,234.03							25,401.57	
Human Resources	44,430.04	29,519.92	53,332.10	45,806.81							173,088.87	
Corporate Management	41,108.72	40,052.87	36,341.69	39,077.00							156,580.28	
All Other	2,060,170.93	1,813,326.98	1,784,959.04	2,229,421.29	0.00	(176,960.39)	(1,730,190.41)	(120,998.76)	(106,202.00)	0.00	5,753,526.68	23.0%
Total Operating Expenses	7,264,587.36	6,739,789.39	6,830,873.69	7,638,922.77	(234,628.84)	(176,960.39)	(1,730,190.41)	(351,256.43)	(854,696.01)	(70,180.68)	25,056,260.45	100.0%

Attachment 2

Recology Yuba-Sutter

Refuse Rate Index Calculation

For Rate Year 2014 (October 1, 2015 to September 30, 2016)

	Index Percentage Change	Expense Weight	Weighted Percentage
Labor	3.35%	40.13%	1.34%
Fuel	-7.68%	5.99%	-0.46%
Vehicle and Equipment Replacement	1.33%	7.64%	0.10%
Vehicle and Equipment Maintenance	3.53%	5.31%	0.19%
Disposal	0.00%	17.97%	0.00%
All Other	1.18%	22.96%	0.27%
Total Weighted Percentage			<u>1.44%</u>
Rate factor to remove the increase in franchise fees from the base rate			98.94%
Rate increase factor		X	<u>101.44%</u>
Total adjustment factor for base rate			<u>100.36%</u>
Factor for Marysville Street Sweeping			<u>101.44%</u>
<u>Factor for Ponderosa Transfer Station</u>			
Factor to increase the franchise fee impact on Ponderosa Revenue			101.08%
Factor for RRI		X	<u>101.44%</u>
Factor for Ponderosa Transfer Station			<u>102.54%</u>

Attachment 3

Recology Yuba-Sutter

Refuse Rate Index Calculation

For Rate Year 2016 (October 1, 2015 to September 30, 2016)

Labor Index													
Series ID CIU201S00000510I (B,H) Employment Cost Index not seasonally adjusted, total compensation, private industry, union, service providing industries (Bureau of Labor Statistics)													
Average 2014	2nd Qtr 2013	3rd Qtr 2013	4th Qtr 2013	1st Qtr 2014									
125.3250	124.9	125.2	125.2	126.0									
Average 2015	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015									
129.5250	128.3	129.0	130.0	130.8									
Percentage change		3.35%	Weight	40.13%	Weighted percentage	1.34%							
Fuel													
Energy Information Administration (U.S. Department of Energy) California #2 Diesel Fuel, Retail sales by all sellers. (DDR007)													
Average 2014	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	
4.0938	4.134	4.040	4.023	4.068	4.138	4.209	4.134	4.048	4.073	4.082	4.084	4.092	
Average 2015	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	
3.7796	4.089	4.119	4.101	4.110	4.085	4.054	3.938	3.813	3.542	3.212	3.110	3.182	
Percentage change		-7.68%	Weight	5.99%	Weighted percentage	-0.46%							
Vehicle and Equipment Replacement													
Series ID: wpu141301 Truck and Bus Bodies sold separately (Bureau of Labor Statistics)													
Average 2014	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	
229.1083	229.2	228.5	228.5	228.5	229.1	229.0	229.0	229.0	229.0	229.3	229.6	230.6	
Average 2015	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	
232.1500	230.8	231.4	231.4	231.8	231.8	231.8	232.7	232.7	232.7 P	232.9 P	232.9 P	232.9 P	
Percentage change		1.33%	Weight	7.64%	Weighted percentage	0.10%							
Vehicle and Equipment Maintenance													
Series ID: pcu333924333924 Parts & attachment of Industrial work trucks & tractors (Bureau of Labor Statistics)													
Average 2014	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	
223.0167	221.8	221.8	222.0	221.6	221.8	221.8	222.4	222.4	222.8	225.4	226.2	226.2	
Average 2015	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	
230.8833	227.1	229.6	230.2	230.2	230.1	230.2	230.2	230.2	230.2 P	231.0 P	237.0 P	234.6 P	
Percentage change		3.53%	Weight	5.31%	Weighted percentage	0.19%							
Disposal													
In 2015 rate applicaton \$39.10 Disposal rate													
April 2015 \$39.10 Disposal rate													
Percentage change		0.00%	Weight	17.97%	Weighted percentage	0.00%							
All Other													
Series ID: cuurx400sa0 Consumer Price Index, All Urban Consumers, All Items, West-Size Class B/C (U.S. Department of Labor, Bureau of Labor Statistics)													
Average 2014	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	
142.0207	141.788	141.838	141.805	141.940	142.228	142.277	141.954	141.736	141.751	141.998	142.120	142.813	
Average 2015	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	
143.6921	143.077	144.253	144.522	144.435	144.317	144.506	144.214	143.398	142.669	142.022	143.005	143.887	
Percentage change		1.18%	Weight	22.96%	Weighted percentage	0.27%							
Total Weighted Percentage Increase										1.44%			

CITY OF YUBA CITY
STAFF REPORT

Date: July 21, 2015
To: Honorable Mayor & Members of the City Council
From: Development Services Department
Presentation by: Darin Gale, Economic Growth & Public Affairs

Summary

Subject: 2014 Housing Element Annual Progress Report

Recommendation: A) Conduct a Public Hearing to receive comments on the 2014 Housing Element Annual Progress Report
B) Approve the 2014 Annual Progress Report and Authorize Submittal to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR).

Fiscal Impact: There is no impact associated with approving the 2014 Housing Element Annual Progress Report.

Purpose:

Receive comments and authorize submittal of the 2014 Housing Element Annual Progress Report.

Background:

California Government Code Section 65400 requires the City to file an annual report addressing the status of the General Plan Housing Element and progress made toward implementing its goals and policies. The report must be submitted to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR). The current Yuba City Housing Element was adopted by the City Council in 2014. The Housing Element Annual Progress Report for 2014 is attached (see Exhibit 1) for City Council consideration.

The purpose of the annual reports is to track and monitor progress in addressing the City's housing needs, goals, and policies. HCD has specific reporting requirements for housing elements which consist of a series of tables. The tables summarize the City's progress in each year in producing various types of housing units and implementing a variety of programs contained in the current Housing Element.

HCD requires reporting on the number of housing unit permits issued during each year, including the type of units (single-family, multiple-family, etc.) and the level of affordability (very low, low, moderate, and above moderate income). In 2014, 55 residential building permits were issued. Of the 55 total units, 5 are considered affordable to moderate-income households. These 5 units are farmworker units funded with USDA funds.

Table C of the annual report tracks the City's implementation of Housing Element policies and programs. Many of the programs still require implementation. The implementation process will begin in the next year under the direction of the City's new Development Services Director. Highlights of the City's implementation of Housing Element policies and programs are summarized below.

- In FY 2014, the City expended \$963,593.22 on the Neighborhood Stabilization Program (NSP). There are a total of 22 NSP properties (6 extremely low income, 4 very low income, 7 low income, 2 above moderate income, and 3 currently under construction).
- The City referred one person to the Department of Consumer Affairs and 10 people to California Rural Legal Assistance.
- The City held a fair housing workshop on August 6, 2014. Local agencies were invited, and 21 people were in attendance.

Fiscal Impact:

There is no impact associated with approving the 2014 Housing Element Annual Progress Report.

Alternatives:

Direct staff to make changes to the 2014 Housing Element Annual Progress Report. If changes are identified, staff will incorporate changes prior to submitting the document to HCD and OPR.

Recommendation:

Approve the 2014 Housing Element Annual Progress Report and Authorize submittal to the California Department of Housing and Community Development and the Governor's Office of Planning and Research.

Attachments:

2014 Housing Element Annual Progress Report

Prepared by:

Katrina Woods

Katrina Woods
Administrative Analyst

Submitted by:

Steven C. Kroeger

Steven C. Kroeger
City Manager

Reviewed by:

Development Services Director

AR

Finance

RB

City Attorney

TH (via email)

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

CITY OF YUBA CITY ANNUAL HOUSING ELEMENT PROGRESS REPORT

Contact Person:

Darin Gale, Interim Community Development Director
1201 Civic Center Boulevard, Yuba City, CA 95993
(530) 822-4762
dgale@yubacity.net

Reporting Period:

January 1, 2014 to December 31, 2014

Submitted to:

Department of Housing and Community Development
Division of Housing Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

-and-

Governor's Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction City of Yuba City

Reporting Period 1/1/2014 - 12/31/2014

Table A

Annual Building Activity Report Summary - New Construction Very Low-, Low-, and Mixed-Income Multifamily Projects

Housing Development Information						Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions			
1	2	3	4				5	5a	6	7	8
Project Identifier (may be APN No., project name or address)	Unit Category	Tenure R=Renter O=Owner	Affordability by Household Incomes				Total Units per Project	Est. # Infill Units*	Assistance Programs for Each Development See Instructions	Deed Restricted Units See Instructions	Note below the number of units determined to be affordable without financial or deed restrictions and attach an explanation how the jurisdiction determined the units were affordable. Refer to instructions.
			Very Low-Income	Low-Income	Moderate-Income	Above Moderate-Income					
Duplex	2-4				1		1		USDA		
Duplex	2-4				1		1		USDA		
Duplex	2-4				1		1		USDA		
Duplex	2-4				1		1		USDA		
Duplex	2-4				1		1		USDA		
(9) Total of Moderate and Above Moderate from Table A3 ▶▶					0	50	50				
(10) Total by income Table A/A3 ▶▶					5	50	55				
(11) Total Extremely Low-Income Units*											

* Note: These fields are voluntary

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Yuba City
Reporting Period 1/1/2014 - 12/31/2014

Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Incomes				(4) The Description should adequately document how each unit complies with subsection (c)(7) of Government Code Section 65583.1
	Extremely Low-Income*	Very Low-Income	Low-Income	TOTAL UNITS	
(1) Rehabilitation Activity	6	4	7	17	NSP1 and NSP3 funding
(2) Preservation of Units At-Risk				0	
(3) Acquisition of Units				0	
(5) Total Units by Income	6	4	7	17	

* Note: This field is voluntary

Table A3
Annual building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of infill units*
No. of Units Permitted for Moderate						0	
No. of Units Permitted for Above Moderate	50					50	

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Yuba City
Reporting Period 1/1/2014 - 12/31/2014

Table B
Regional Housing Needs Allocation Progress
Permitted Units Issued by Affordability

Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.		2014										Total Units to Date (all years)	Total Remaining RHNA by Income Level
Income Level		RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9		
Very Low	Deed Restricted	624	10									10	614
	Non-deed restricted												
Low	Deed Restricted	437	7									7	430
	Non-deed restricted												
Moderate	Deed Restricted	498	5									5	493
	Non-deed restricted												
Above Moderate		1,120	52									52	1,068
Total RHNA by COG. Enter allocation number:		2,679	74									74	2,605
Total Units ▶ ▶ ▶													
Remaining Need for RHNA Period ▶ ▶ ▶ ▶ ▶													

Note: units serving extremely low-income households are included in the very low-income permitted units totals.

Table C

Program Implementation Status

01/01/2014–12/31 /2014

Name of Program	Objective	Time Frame HE	Status of Program Implementation
H-A-1	<p>Continue to enforce City building, fire, health, and zoning codes to remedy existing pockets of blight and deterioration to conserve and improve the condition of existing affordable housing stock in coordination with rehabilitation and other infrastructure improvement programs. This includes continuing to offer Single-Family and Multi-Family Rehabilitation Programs and continuing to partner with a rehabilitation housing consultant to offer the Housing Rehabilitation Program. Conduct a Housing Condition Survey prior to completion of the 6th cycle Housing Element update.</p>	<p><i>Meet annually with rehabilitation housing consultant regarding the Housing Rehabilitation Program; by 2021 for Housing Conditions Survey; and ongoing.</i></p>	<p>The City offers a Single-Family Rehabilitation Program, but does not currently offer a Multi-Family Rehabilitation Program. Owners of multi-family units can apply for CDBG funds for rehabilitation projects. The City recently completed an ADA improvement project at an apartment complex using CDBG funds.</p> <p>The City partners with NeighborWorks for the rehabilitation programs.</p> <p>In FY 2014, the City expended \$963,593.22 on the NSP. There are a total of 22 NSP properties (6 extremely low income, 4 very low income, 7 low income, 2 above moderate income, and 3 currently under construction).</p> <p>The City will conduct a housing condition survey prior to completion of the 6th cycle Housing Element update.</p>
H-A-2	<p>Continue the City’s policy which allows for second family residences within single-family residential neighborhoods by reducing lot coverage requirements and allowing for tandem parking when setback requirements are met. In addition, the zoning code will be amended to allow second family residences in all residential zones as follows:</p> <ul style="list-style-type: none"> Amend the zoning code to allow second family residences (second units) ministerially in the R-2 and R-3 zones per state law. 	<p><i>Code amendments by 2015–2016 and ongoing.</i></p>	<p>Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to complete the required amendments.</p>
H-A-3	<p>The City will amend the zoning code to address the requirements of AB 2634 and allow single-room occupancy (SRO) housing without a use permit in the C zones as other residential uses are regulated in the City’s zoning code.</p>	<p><i>Within one year following adoption of the element.</i></p>	<p>Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015.</p>

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	SROs are one housing type appropriate for extremely low-income households.		This will make it possible to complete the required amendments.
H-A-4	<p>The City will continue to ensure that zoning standards and development requirements facilitate the construction of a diversity of housing types, including apartment complexes, group housing, and townhomes in order to meet the needs of all households and income levels. Understanding that higher-density housing often means more affordable housing, the City will continue to encourage development at the higher end of the density range in land designated as low/medium and medium/high density residential in the General Plan through the following actions:</p> <ul style="list-style-type: none"> • Provide density bonuses in accordance with Sections 65915 through 65918 of the California Government Code. • Continue to negotiate alternative development standards such as alternative parking standards, street improvement standards, maximum density, and lot coverage. 	<i>Amend zoning code by 2015–2016 and ongoing.</i>	Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to complete the required amendments.
H-A-5	Develop regulations for condominium conversions that minimize displacement of lower-income residents and prevent the loss of affordable housing units; conversions can be allowable as an opportunity for homeownership for current residents.	<i>FY 2015–2016.</i>	Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to develop condominium conversion regulations.
H-B-1	The City will continue to apply for additional funding, as funding becomes available, to encourage and facilitate the purchase of affordable housing units by low-income households through the First-Time Home Buyers Program.	<i>Apply for funding annually.</i>	The City has not applied for funding for the FTHB program. The City is currently using funding from its 2011 funds.
H-B-2	Continue to strive to increase the number of extremely low-, very low-, and low-income households receiving rental assistance and support applications by the Regional Housing Authority of Sutter & Nevada Counties for Section 8 Housing Choice Vouchers as well as Article 34 referenda requests. In addition, support increase in the number of these types of households receiving rental assistance through Tenant Based Rental Assistance via HOME.	<i>Annually and ongoing.</i>	The City continues to work closely with the Housing Authority on the Section 8 Housing Choice Voucher program.

Name of Program	Objective	Time Frame HE	Status of Program Implementation
H-B-3	<p>Continue to monitor federal-, state-, and locally funded units at risk of conversion to market rate. There are 153 units at risk during the 2013–2021 planning period. The City will take the following actions to alleviate the loss of units at risk due to conversion to market-rate units.</p> <ul style="list-style-type: none"> • On an annual basis the City will update its list of subsidized rental properties and identify those units at risk of converting to market-rate units. • The City will contact owners of units at risk of converting regarding their interest in selling properties or maintaining the rental units as affordable units. • The City will work with property owners to identify and apply for federal, state, and local subsidies to ensure the continued affordability of housing units. • The City will maintain a list of nonprofit agencies interested in acquisition/rehabilitation of at-risk units and inform them of the status of such units. • The City will work with nonprofit agencies to identify and apply for federal, state, and local subsidies to assist with providing funding for the acquisition and rehabilitation of at-risk projects. • The City will provide to tenants of at-risk units referral and contact information regarding tenant rights and conversion procedures, as well as information regarding other affordable housing opportunities within the city. 	<i>Annually and ongoing.</i>	No affordable at-risk units have converted to market rate. The City continues to complete an annual review of all affordable projects.
H-C-1	The City will utilize its GIS system to identify vacant infill sites within the city, where services are already available, to be targeted for new affordable housing development. These sites are currently identified in the Land Inventory of this Housing Element and available at the City’s Planning Department. The City will advertise on its website a list of vacant infill sites to facilitate the development of new affordable housing.	<i>August 2014 to add vacant infill sites to City’s website.</i>	The City is currently in the process of posting the list of vacant infill sites to the City’s website.
H-C-2	The City will continue to negotiate written agreements with the County to transfer RHNA fair share allocations due to annexations of vacant land designated for residential use and establish the standards and conditions that will subsequently	<i>Agreements to be reviewed in FY 2014–2015; incorporate changes to target adjustments during the 6th cycle Housing</i>	No RHNA transfers have occurred.

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	<p>be applied on a project-by-project basis. The success of written agreements developed will be evaluated and any findings incorporated into the future contracts in order to adequately provide for regional fair share housing needs. Additionally, the City will work with the County and SACOG to incorporate changes to target adjustments to RHNA allocations established in agreements in subsequent Housing Element updates.</p>	<p><i>Element update; other program components will be ongoing.</i></p>	
H-C-3	<p>In order to continue to meet affordable housing needs, Sutter County will assist in obtaining funding for any planned affordable housing projects that are to be annexed. Annexation agreements/written documents will identify any such projects and will outline joint funding strategies.</p>	<p><i>Apply for funding as annexations occur.</i></p>	<p>No RHNA transfers have occurred.</p>
H-C-4	<p>Annually estimate the amount of vacant land available for single-family and multiple-family residential housing within the City's sphere of influence. When the remaining dwelling unit capacity of that land falls below an estimated supply necessary for a three-year period, the Planning Department shall recommend amendments to the Planning Commission and City Council to increase the supply.</p>	<p><i>By June 30 of each year.</i></p>	<p>The City continues to estimate the amount of vacant land available for single-family and multiple-family residential housing within the City's sphere of influence.</p>
H-C-5	<p>To ensure that there is a sufficient supply of multifamily zoned land to meet the City's RHNA, the City will encourage lot consolidations to combine small residential lots into larger developable lots by annually meeting with local developers to discuss development opportunities and incentives for lot consolidation to accommodate affordable housing units. In addition the City will allow administrative processing of lot consolidation. As developers/owners approach the City interested in lot consolidation for the development of affordable housing, the City will offer one or more of the following incentives on a project-by-project basis:</p> <ul style="list-style-type: none"> • Allow affordable projects to exceed the maximum height limits. • Lessen setbacks. • Reduce parking requirements. • The City will also consider offsetting fees (when 	<p><i>Ongoing, as projects are proposed through the Community Development Department. Annually meet with local developers to discuss development opportunities and incentives for lot consolidation.</i></p>	<p>No new projects were proposed in 2014.</p>

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	financially feasible).		
H-C-6	<p>During the period of the 2013–2021 Housing Element update, the City will annex land within the Lincoln East Specific Plan Area (LESP) to help to accommodate the City’s RHNA. Approximately 50 acres are zoned for high density multifamily residential use at a density range of 12-36 units per acre with an average density of 24 units per acre. The LESP includes a minimum 10% affordable housing goal and allows owner-occupied and multifamily rental residential uses by right, without discretionary approval.</p> <p>The City will amend the LESP to require a minimum density of 20 units per acre and allow residential uses only on enough acres to ensure a minimum of 529 units will be developed on sites zoned medium high density to accommodate the identified shortfall of units affordable to lower-income households.</p> <p>The City has worked with the Sutter County Local Agency Formation Commission (LAFCO) on the proposed annexation and will continue to work with the property owners to move towards annexation of the LESP area.</p> <p>To ensure adequate sites are available throughout the planning period to meet the City’s RHNA, the City will continue to annually update an inventory that details the amount, type, and size of vacant and underutilized parcels to assist developers in identifying land suitable for residential development and that also details the number of extremely low-, very low-, low-, and moderate-income units constructed annually. If the inventory indicates a shortage of available sites, the City shall rezone sufficient sites to accommodate the City’s RHNA.</p> <p>The LESP area represents an important opportunity for higher density sites. As part of the inventory monitoring, the City will specifically review progress in annexing these areas annually. If the annexation is not completed, the City will identify and rezone adequate sites to meet the lower-income RHNA by December 31, 2016.</p> <p>The City will report its progress to HCD on an annual basis in its annual reports, pursuant to Government Code Section</p>	<p><i>Amend Lincoln East Specific Plan by October 31, 2014 to allow residential uses only and require a minimum density of 20 units per acre or higher on enough acreage in the medium high density zone to accommodate at least 529 units. Annex the Lincoln East Specific Plan area by December 31, 2016 or identify other sites to accommodate any unit shortfall.</i></p>	<p>Due to a lack of resources and staff turnover, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to complete the required amendments.</p>

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	65400.		
H-D-1	Continue and expand, where feasible, partnerships with for-profit or nonprofit housing organizations to provide affordable housing. Consider contracting with additional organizations to provide housing services and information for special needs groups within the City.	<i>Contact potential partners annually and as project opportunities arise.</i>	No new projects were proposed in 2014.
H-D-2	Continue to work with Sutter County, the farm industry, and neighborhoods where housing projects are proposed to facilitate the provision of farmworker housing. Assist in meeting the housing needs of farmworkers in and around Yuba City. The City will work with the County, develop a list of sites with the appropriate zoning suitable for farmworker housing and assist the County and other development partners in the form of technical assistance with the preparation of the application for farmworker housing funds as the need arises. Additionally, when funding is available, the City will provide matching funds for the County and other development partners that plan to provide new farmworker housing units and encourage the development of units targeted toward single farmworkers. Consider adding priority processing for applications to develop housing for farmworkers. When and if necessary, engage residents of neighborhoods around potential farmworker housing sites in a public workshop to discuss current laws surrounding the siting of farmworker housing and promote discussion to circumvent unnecessary confrontation.	<ul style="list-style-type: none"> • <i>FY 2014–2015 for the development of a list in cooperation with Sutter County of farmworker housing sites.</i> • <i>FY 2014–2015 for the consideration of adding priority processing of applications to develop housing for farmworkers.</i> • <i>City staff will be available on an ongoing basis to provide technical assistance with the preparation of funding applications for farmworker housing funds.</i> • <i>City staff will be available on an ongoing basis to provide public workshop(s), when necessary, to educate and promote discussion to circumvent unnecessary confrontation due to production of farmworker housing.</i> 	<p>The City has not yet developed a list of farmworker sites but continues to be available to provide technical assistance with the preparation of funding applications for farmworker housing funds.</p> <p>The City is also able to provide public workshops to educate and promote discussion to circumvent unnecessary confrontation due to production of farmworker housing. The City was not approached for these tasks in 2014.</p>
H-D-3	The City will continue to encourage diversity in unit size within multiple-family housing projects and to be proactive in the development of three- and four-bedroom housing units for large families by granting priority funding for	<i>Ongoing as projects are processed through the Community Development Department.</i>	No new projects were proposed in 2014.

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	<p>projects which include three or more bedrooms.</p> <p>Objective: Work to alleviate overcrowding by encouraging builders of affordable multi-family housing units to construct units with three and four bedrooms.</p>		
H-D-4	<p>The City will, as required by SB 2, amend the zoning code for transitional and supportive housing as a residential use in all zones allowing residential uses, subject only to those restrictions that apply to other residential uses of the same type in the same zone and without any discretionary action. The zoning code will also be amended to include the following definitions related to transitional and supportive housing per Government Code Sections 65582(f), (g), and (h):</p> <ul style="list-style-type: none"> • “Supportive housing” means housing with no limit on length of stay, that is occupied by the target population, and that is linked to an on-site or off-site service that assists the supportive housing resident in retaining the housing, improving his or her health status, and maximizing his or her ability to live and, when possible, work in the community. • “Target population” means persons with low incomes who have one or more disabilities, including mental illness, HIV or AIDS, substance abuse, or other chronic health condition, or individuals eligible for services provided pursuant to the Lanterman Developmental Disabilities Services Act (Division 4.5 (commencing with Section 4500) of the Welfare and Institutions Code) and may include, among other populations, adults, emancipated minors, families with children, elderly persons, young adults aging out of the foster care system, individuals exiting from institutional settings, veterans, and homeless people. • “Transitional housing” means buildings configured as rental housing developments, but operated under program requirements that require the termination of assistance and recirculating of the assisted unit to another eligible program recipient at a predetermined future point in time that shall be no less than six months 	<p><i>Within one year following adoption of the element.</i></p>	<p>Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to complete the required amendments.</p>

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	from the beginning of the assistance.		
H-D-5	In order to remove constraints on housing for persons with disabilities under guidelines set forth in the Fair Housing Act, provide a reasonable accommodation procedure that is available to individuals with disabilities and their representatives as well as providers of housing for individuals with disabilities. Evaluate the zoning regulations for ADA compliance and formalize a provision for reasonable accommodations for persons with disabilities that will be separate from a variance or use permit. When updating the zoning and building code to include a reasonable accommodation measure the City will reference the model ordinance and examples provided to the City by HCD to open housing opportunities to individuals with disabilities. Provide safeguards on privacy interests of applicants and providers. Provide an opportunity for appeal of adverse decisions by aggrieved applicants.	2014–2015	Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to complete the required tasks.
H-D-6	Continue to offer specific incentives for development of individual or group-care housing affordable to the City’s senior and special needs populations through City-specific density bonuses (in addition to state requirements), reduced parking requirements, and development fee reductions for projects at infill localities.	<i>Ongoing, as projects are processed through the Community Development Department.</i>	No new projects were proposed in 2014.
H-D-7	<p>Continue to promote equal housing opportunities to educate residents, developers, nonprofit organizations, and decision-makers on Fair Housing, including holding an annual fair housing fair.</p> <p>Continue to provide notice and information on fair housing rights and responsibilities by providing information at the Community Development Department counter, on the City’s website, and other centers and public facilities throughout the community. The City will disseminate information in languages other than English and where appropriate through various forms of non-written media.</p> <p>Refer known incidents of discrimination in lending practices and the sale or rental of housing to US Department of Housing and Urban Development (HUD), California Department of Fair Employment and Housing, and</p>	<i>Ongoing, and hold fair housing fair annually.</i>	<p>The City referred one person to the Department of Consumer Affairs and 10 persons to California Rural Legal Assistance.</p> <p>The City held a fair housing workshop on August 6, 2014. Local agencies were invited, and there were 21 people in attendance.</p>

Name of Program	Objective	Time Frame HE	Status of Program Implementation
	California Department of Consumer Affairs and/or California Rural Legal Assistance for action.		
H-D-8	The City will work with housing providers to ensure that special housing needs and the needs of lower-income households are addressed for seniors, large families, female-headed households, female-headed households with children, persons with disabilities and developmental disabilities, extremely low-income households, and homeless individuals and families. The City will seek to meet these special housing needs through a combination of regulatory incentives, zoning standards, new housing construction programs, and supportive services programs. The City will promote market-rate and affordable housing sites, housing programs, and financial assistance available from the city, county, state and federal governments. In addition, as appropriate, the City will apply or support others' applications for funding under state and federal programs designated specifically for special needs groups and other lower-income households such as seniors, persons with disabilities, extremely low-income households, and persons at risk for homelessness.	<i>Seek funding opportunities beginning in 2014–2015 and annually thereafter; all program components are ongoing.</i>	The City is currently using NSP funds from 2011 and has not applied for additional funding. The City is an entitlement jurisdiction for CDBG and received \$550,000 in 2014. The City recently completed an ADA improvement project at an apartment complex using CDBG funds.
H-D-9	To comply with the state Employee Housing Act (Health and Safety Code Sections 17021.5 and 17021.6), the City will amend the zoning code to treat employee housing that serves six or fewer persons as a single-family structure and permitted in the same manner as other single-family structures of the same type in the same zone (Section 17021.5). The zoning code will also be amended to treat employee housing consisting of no more than 12 units or 36 beds as an agricultural use and permitted in the same manner as other agricultural uses in the same zone (Section 17021.6) in zones where agricultural uses are permitted.	2015–2016	Due to a lack of resources, the City has not yet completed this program. The City is planning to hire a planning director in 2015 and a principal planner in October 2015. This will make it possible to complete the required amendments.
H-E-1	Incorporate energy conservation measures as an integral part of housing rehabilitation programs. Provide free information to residents on energy conservation and available programs at the Community Development Department counter and on the City's website, and feature energy conservation as an important part of the annual Housing Fair.	<i>Ongoing, as projects are processed through the Community Development Department.</i>	No new projects were proposed in 2014.

Name of Program	Objective	Time Frame HE	Status of Program Implementation
H-E-2	Encourage participation in PG&E's Community Resource Project Inc., home energy audits, weatherization and minor home repair programs, particularly for extremely low-, very low- and low-income households. Information on these programs will be provided via brochures available at the Community Development Department counter, on the City's web site, and at the annual Housing Fair.	<i>Ongoing, as projects are processed through the Community Development Department.</i>	No new projects were proposed in 2014.

CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation by: Benjamin Moody, Deputy Public Works Director - Engineering

Summary

Subject: Yuba City Landscape Maintenance District No. 1 (Stabler Lane/Garden Highway Area), Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4 & 5 (Town Center and 69 subdivisions throughout Yuba City), and Yuba City Lighting and Landscape Maintenance District No. 6 (Commercial District) - Resolution Confirming Diagram and Assessment and Levying the Assessment

Recommendation: Conduct a Public Hearing and after consideration of the item, Adopt a Resolution confirming the diagram and assessment and levying the assessment for FY 2015/16, pursuant to the Landscaping and Lighting Act of 1972.

Fiscal Impact: District 1 – no change in assessment
District 2 – no change in assessment
District 3 – decrease in assessment
District 4 – increase in assessment
District 5 – increase in assessment for 5A-L, decrease in assessment for 5L
District 6 - no increase in assessment for A1-A3 and B1-B7, increase in assessment for B8 (new district)

Purpose:

To confirm the diagrams and assessment and levy the assessment for fiscal year 2015/16 within the Yuba City Landscape Maintenance District No. 1 and Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4, 5, and 6.

Background:

The City annually levies and collects special assessment in order to maintain and service landscaping and lighting improvements that provide special benefit to the parcels identified in Landscape Maintenance District 1 or Lighting and Landscape Maintenance Districts 2-6. The assessments were approved by the property owners of record through a protest ballot proceeding at the time the Districts were formed.

District 1 includes the Stabler Lane area (Zone 1A) and Garden Highway area (Zone 1B & 1B_1). Zones 1A and 1B do not have provisions for a cost of living adjustment (COLA) and

have historically been charged the maximum levy allowed in order to cover the expenses. Zone 1B_1 is a recently formed zone of benefit and does have provisions for a COLA.

District 2 (Town Square Area), 3, 4, 5, (69 subdivisions located throughout the City) and 6 (several commercial areas throughout the City) have provisions for a COLA, which is based on the Consumer Price Index from February to February for District 2 and May to May for Districts 3-6. The COLA was determined to be a 0% change from last year.

Districts 4 and 5 will see increases in their annual levies. The levies were increased in anticipation of increased expenditures associated with a renewed focus by the City to improve maintenance in the maintained areas. Additionally, staff expects that the landscape maintenance contract prices will increase, due to the expiration of the existing 3 year service contract.

To avoid a large increase in the annual levy, the City has proposed to use a portion of the reserve fund balances to help the property owners “ease” into the higher cost.

On July 21, Council adopted resolutions directing the filing of the Annual Reports and resolutions of intention to order the improvements, setting a public hearing for August 18th to establish the assessments for fiscal year 2015/16.

Analysis:

The proposed assessments are shown in Exhibit A.

Fiscal Impact:

The projected revenue, expenditures, and cash balance, which include capital reserve, for the Districts are as follows:

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/16*</u>
1	\$88,326	\$86,513	\$53,170
2	\$80,749	\$85,167	\$68,540
3	\$6,607	\$6,428	\$30,878
4	\$109,100	\$155,841	\$122,451
5	\$350,832	\$394,214	\$437,389
6	\$21,793	\$14,358	\$122,168

*The Projected Reserve Fund Balance is the total of the Capital Replacement Reserve plus the Operating Reserve.

Alternatives:

Modify the assessment amounts or cancel the Districts and find alternative funding sources to maintain the landscaping and streetlights.

Recommendation:

Adopt a resolution confirming the diagram and assessment and levying the assessment for FY 2015/16, pursuant to the Landscaping and Lighting Act of 1972.

Prepared by:

*/s/ Benjamin Moody*_____

Benjamin K. Moody
Deputy P.W. Director - Engineering

Submitted by:

*/s/ Steven C. Kroeger*_____

Steven C. Kroeger
City Manager

Reviewed by:

Public Works Director

/s/ DL

Finance Director

/s/ RB

City Attorney

/s/ TH (via e-mail)

EXHIBIT A

District	Zone of Benefit	FY 15/16 Proposed Levy (\$)	Change From Previous Year (\$)	Maximum Levy Allowed (\$)
1	A	56.72	0	56.72
	B	29.50	0	29.50
	B_1	30.53	0.00	30.53
2	A	540.16	0.00	540.16
3	A	71.59	(25.00)	153.60
4	A	189.53	83.42	402.17
	B	189.29	83.41	544.65
	C	189.69	85.27	330.48
	D	189.83	82.96	296.09
5	A	90.78	90.78	195.97
	B	54.94	20.65	65.79
	C	118.59	56.96	142.03
	D	102.35	37.83	195.03
	E	64.50	19.50	80.55
	F	90.78	58.17	158.47
	G	41.36	16.36	49.55
	H	26.58	6.58	31.84
	I	55.74	15.66	66.76
	J	62.16	16.18	178.87
	K	157.61	35.52	253.07
	L	86.59	(31.37)	117.96
6	A_1	272.79	0.00	272.79
	A_2	272.79	0.00	272.79
	A_3	272.79	0.00	272.79
	B_1	438.62	0.00	438.62

District	Zone of Benefit	FY 14/15 Proposed Levy	Change From Previous Year (\$)	Maximum Levy Allowed (\$)
6	B_2	403.02	0.00	403.02
	B_3	277.25	0.00	277.25
	B_4	1,463.23	0.00	1,463.23
	B_5	0.00	0.00	418.07
	B_6	80.62	0.00	80.62
	B_7	80.62	0.00	80.62
	B_8	184.32	184.32	184.32

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
CONFIRMING THE DIAGRAM AND ASSESSMENT AND LEVYING THE
ASSESSMENT FOR THE FISCAL YEAR 2015/16 FOR THE YUBA CITY LANDSCAPE
MAINTENANCE DISTRICT 1 (Stabler Lane/Garden Highway Area) and YUBA CITY
LIGHTING AND LANDSCAPE MAINTENANCE DISTRICT No. 2, 3, 4, 5 & 6 (Town
Center, 69 Subdivisions throughout Yuba City, and Commercial District)**

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the City Council, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code, Section 22500 et seq. (hereafter referred to as the "Act"), did by previous resolution order the Engineer of Work, John Bliss with SCI Consulting Group, to prepare and file reports in connection with the Yuba City Landscape Maintenance District 1 and Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4, 5 & 6, hereafter referred to as the "Districts," the Zones therein and the proposed levy and collection of annual assessments against parcels of land for the fiscal year commencing July 1, 2015 and ending June 30, 2016; and

WHEREAS, the Engineer of Work filed reports and the City Council adopted its Resolution of Intention to Levy and Collect Assessments with the Districts for fiscal year 2015/16 and set a public hearing to be held on August 18, 2015 in the meeting place of the City Council, City Hall, 1201 Civic Center Boulevard, Yuba City, California. Notice of the hearing was given in the time and manner required by law; and

WHEREAS, the City Council has carefully considered all oral and written comments presented with respect to the Districts and reports at a noticed Public Hearing and has discussed any necessary or desired modifications to the reports; and

WHEREAS, the City has complied with all laws pertaining to the levy of the special Assessments, including Proposition 218, to be collected per Part 2 of Division 15 of the California Streets and Highways Code, commonly known as the Landscape and Lighting Act of 1972, and Article XIII C and Article XIII D of the California Constitution; and

WHEREAS, the assessment is being levied without regard to property valuation of the properties involved; and

WHEREAS, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Sutter harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City by the County;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Yuba City hereby confirms the diagram and assessment as set forth in the annual reports of the Engineer of Work and hereby levies the assessment set forth therein for the fiscal year 2015/16.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 18th day of August, 2015.

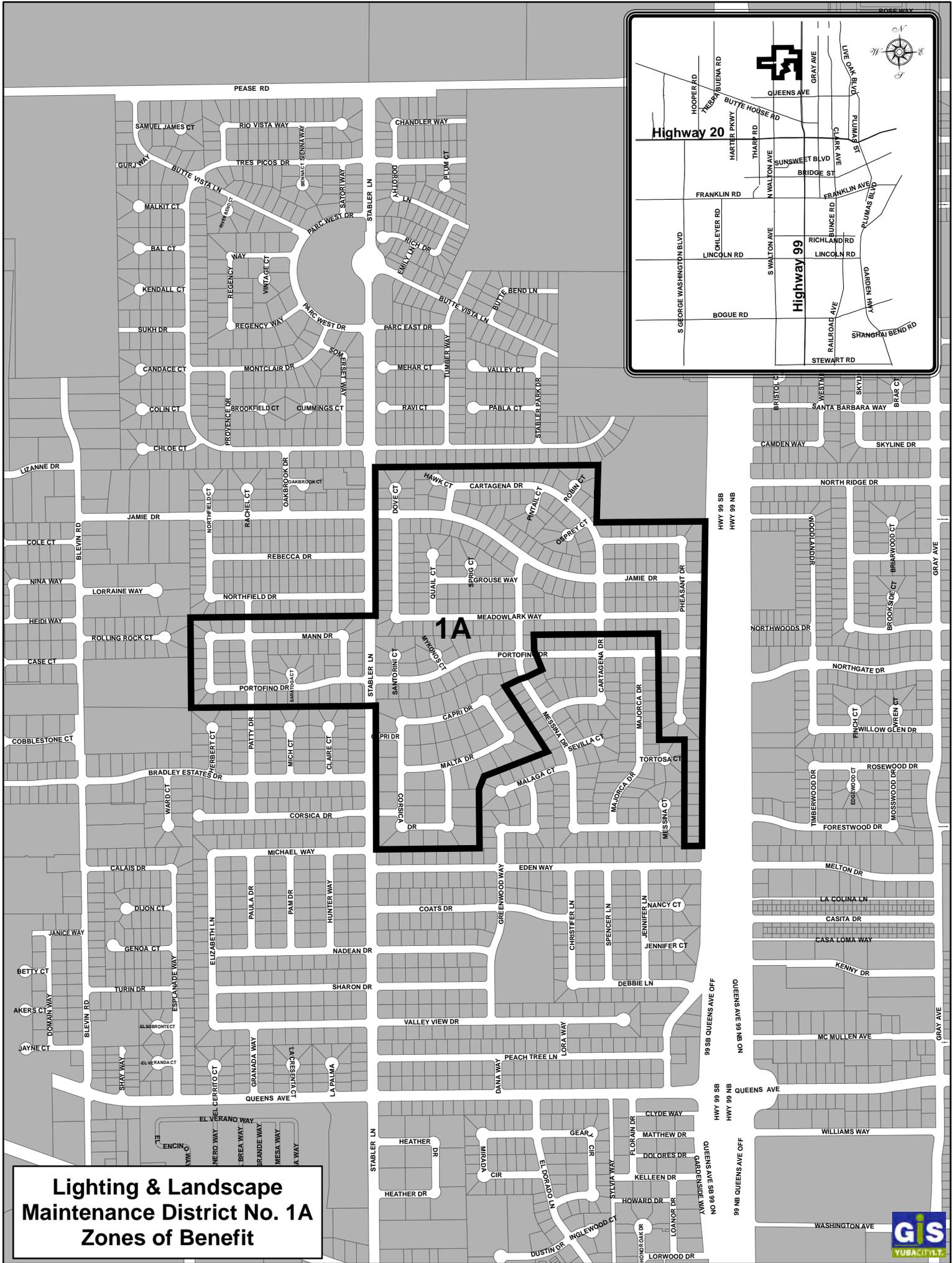
Ayes:

Noes:

Absent:

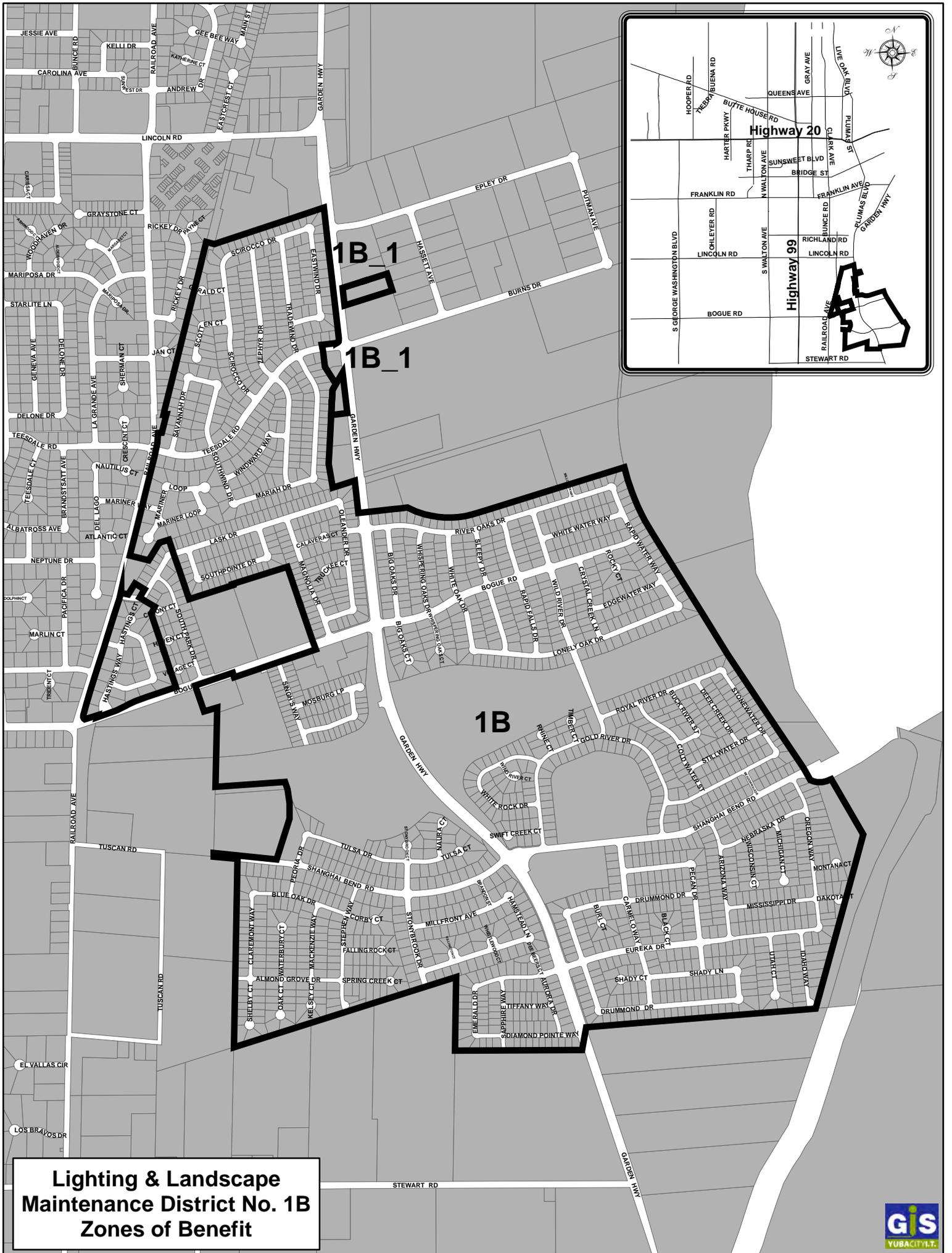
John Dukes, Mayor

Terrel Locke, City Clerk

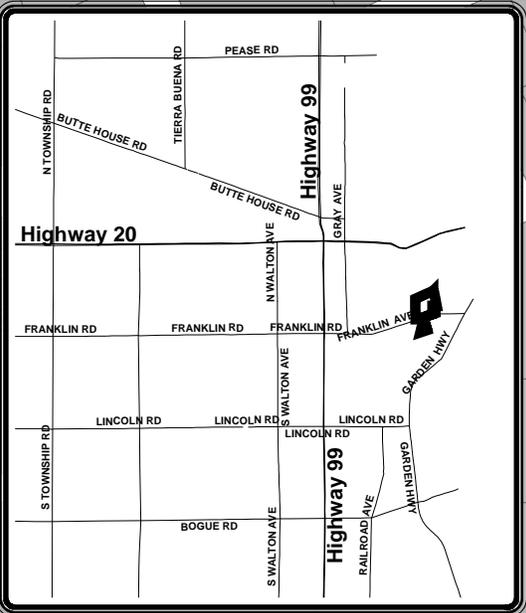
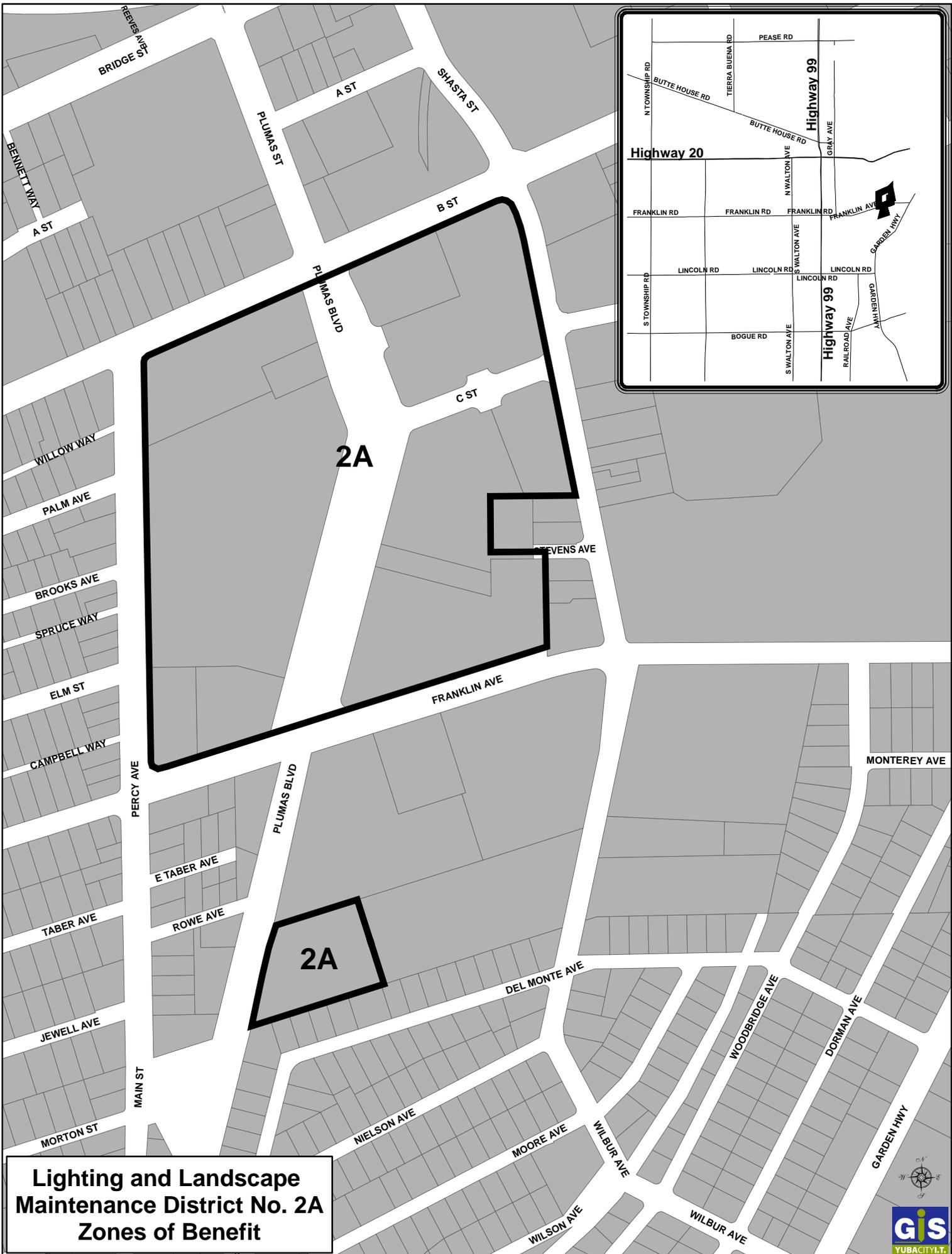


**Lighting & Landscape
Maintenance District No. 1A
Zones of Benefit**



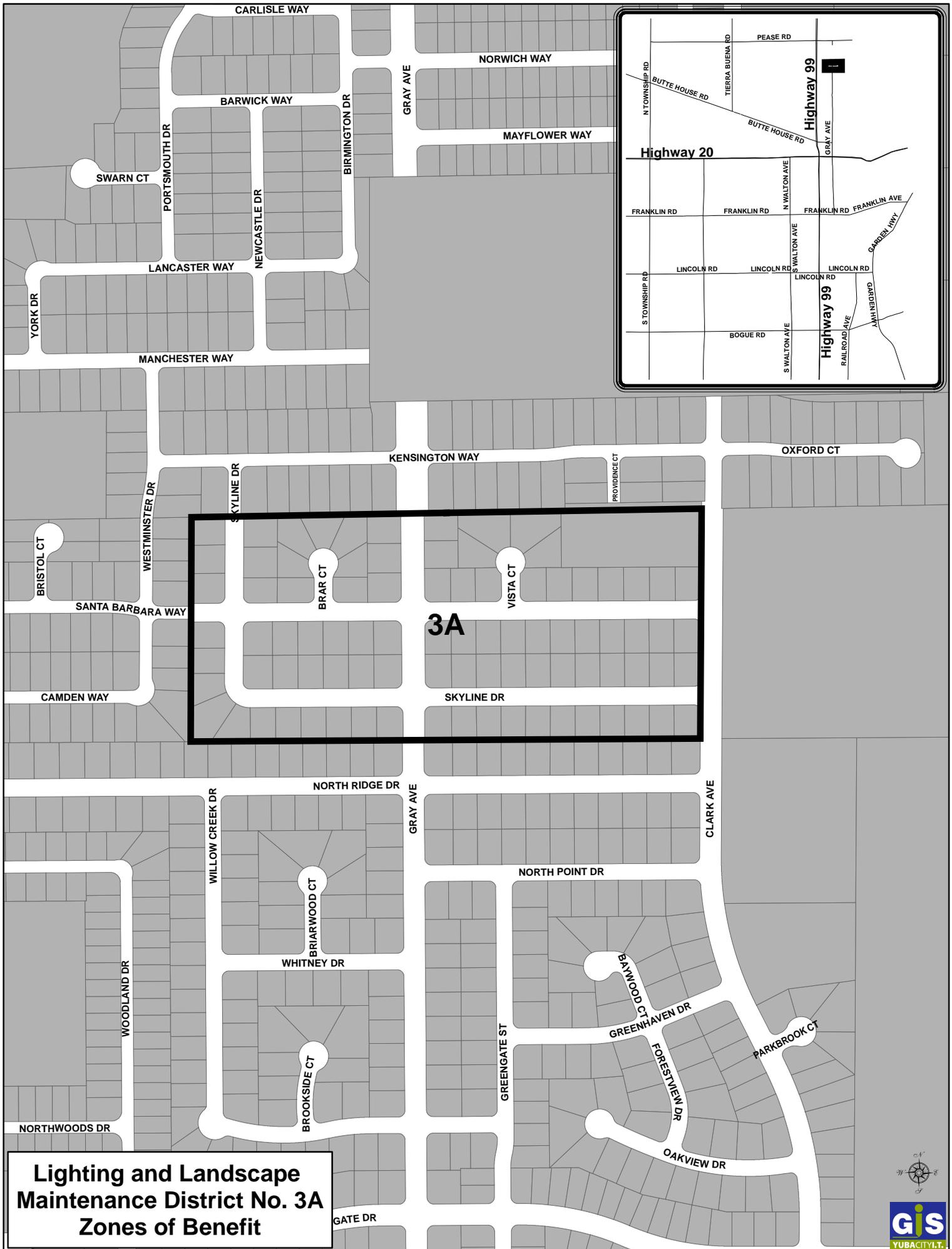


**Lighting & Landscape
Maintenance District No. 1B
Zones of Benefit**



**Lighting and Landscape
Maintenance District No. 2A
Zones of Benefit**

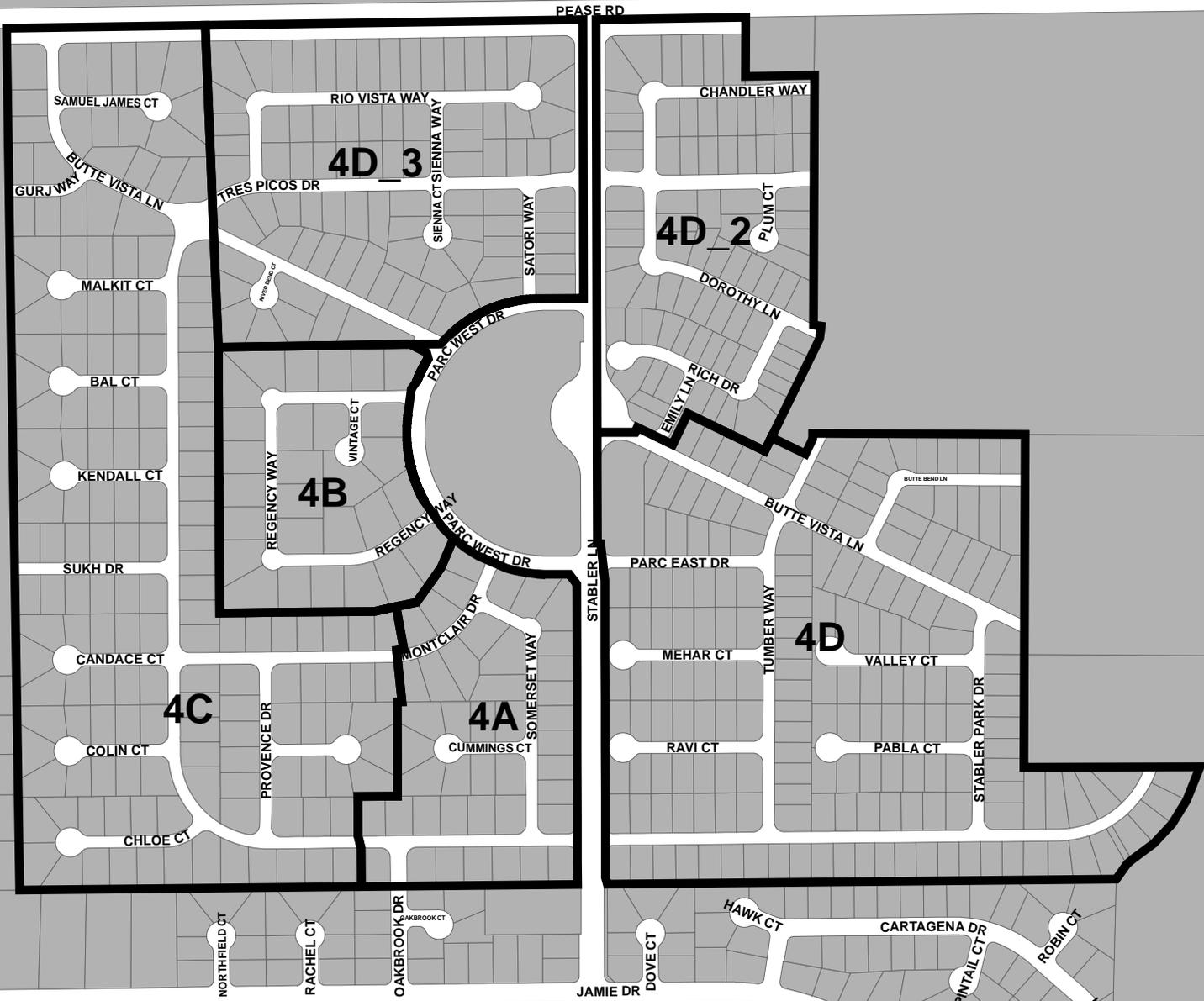
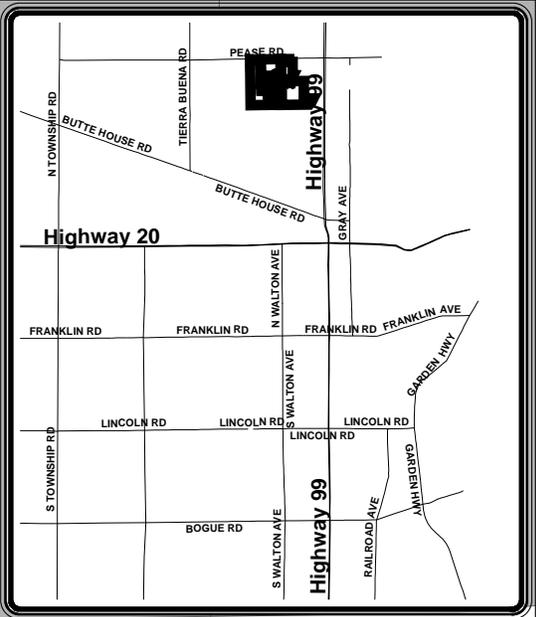




3A

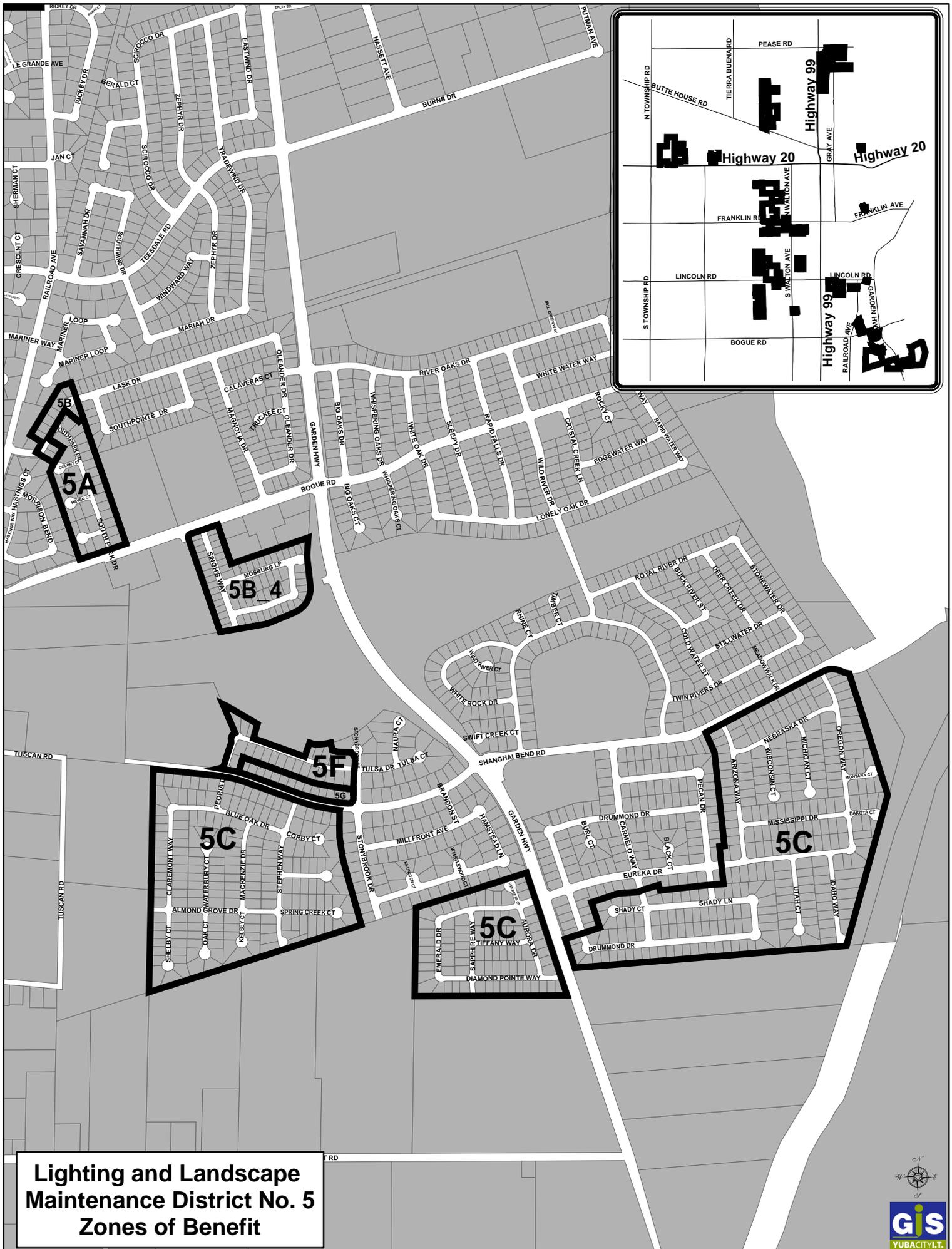
Lighting and Landscape
Maintenance District No. 3A
Zones of Benefit





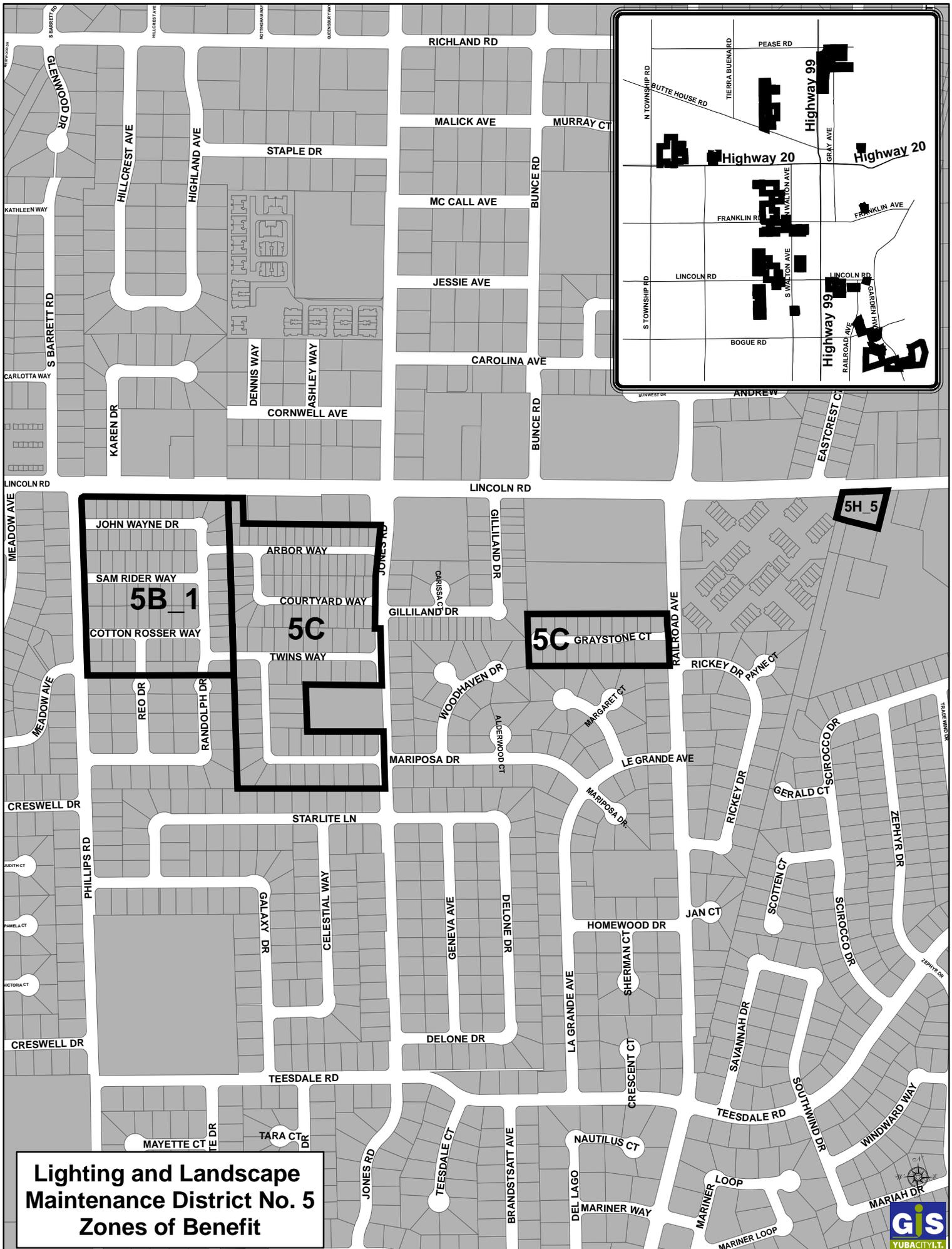
**Lighting and Landscape
Maintenance District No. 4
Zones of Benefit**





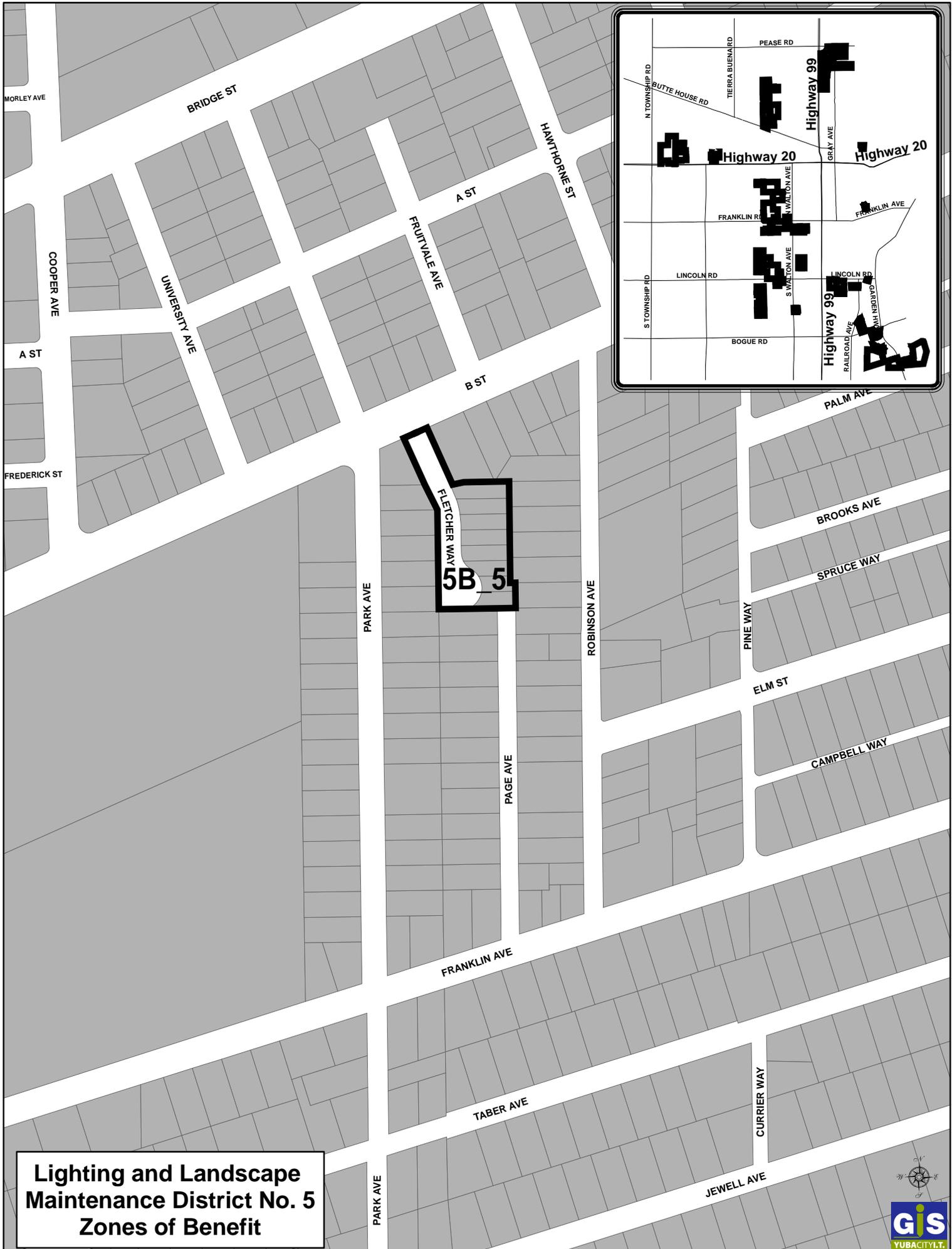
**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**





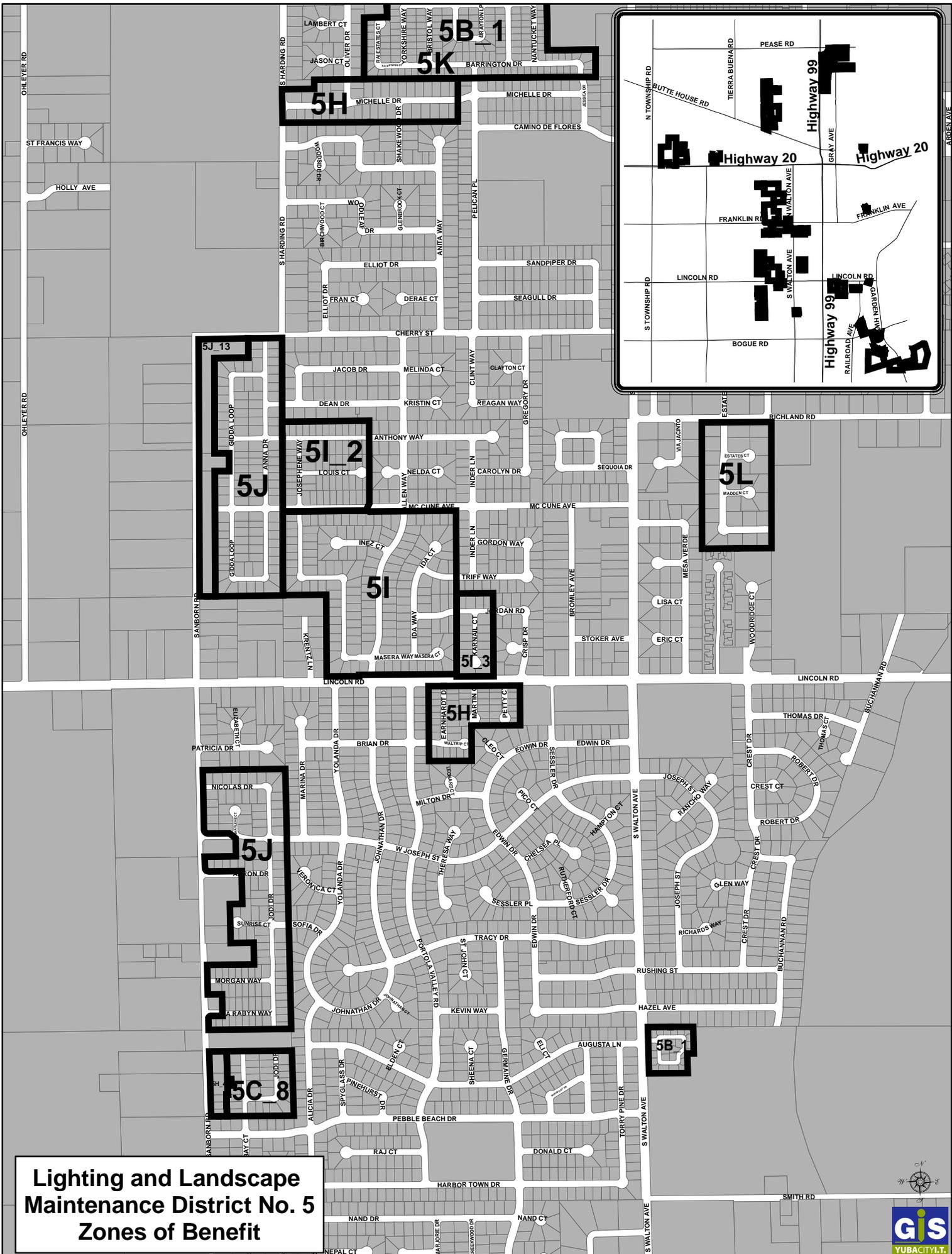
**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**





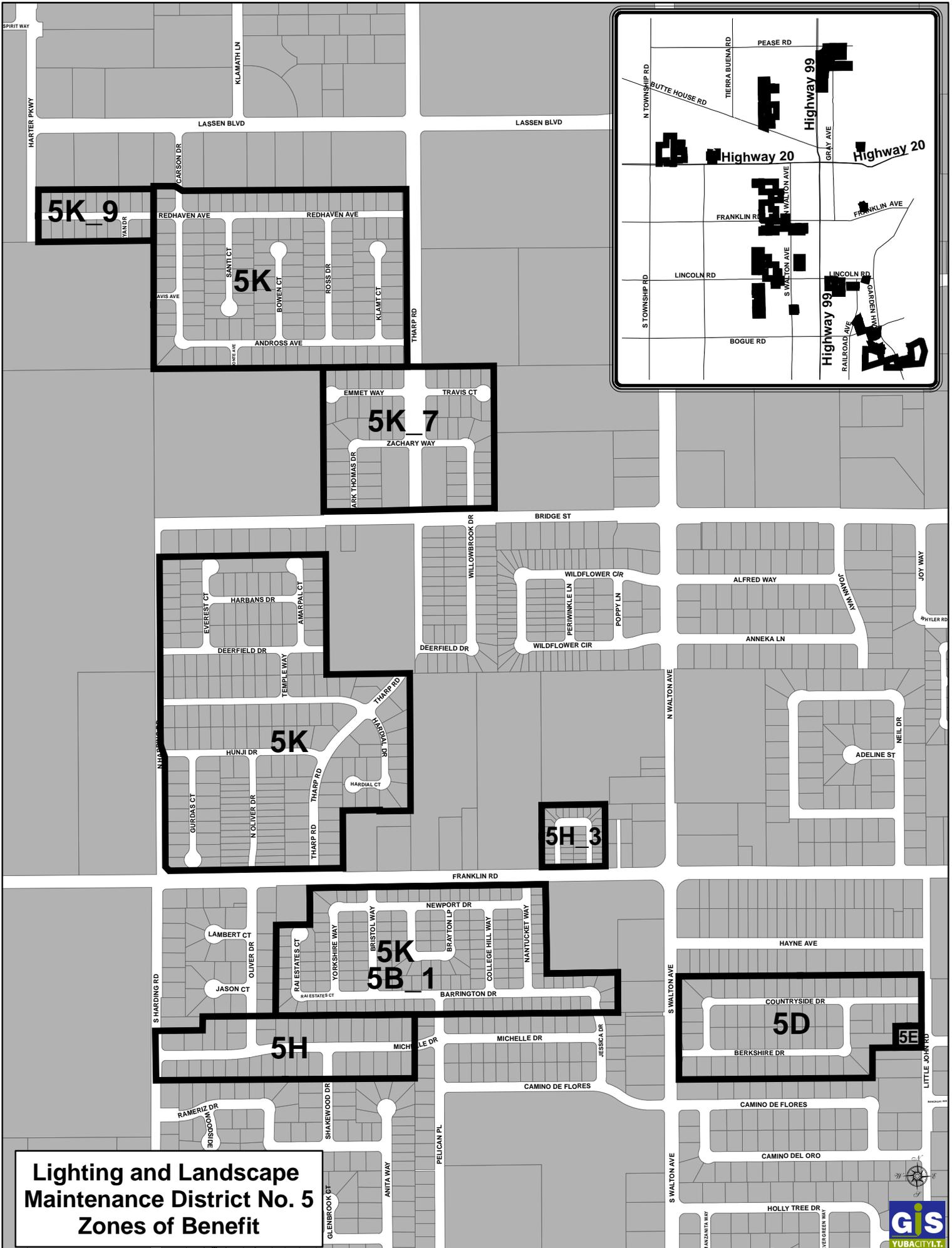
**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**





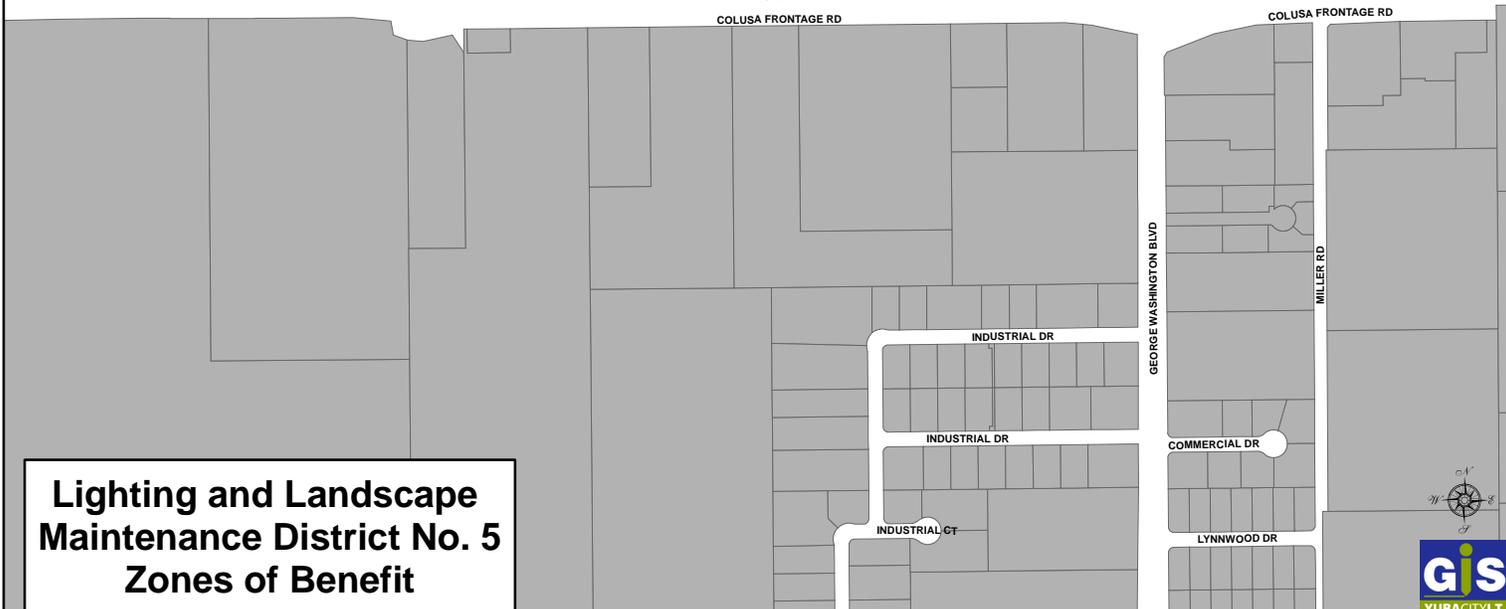
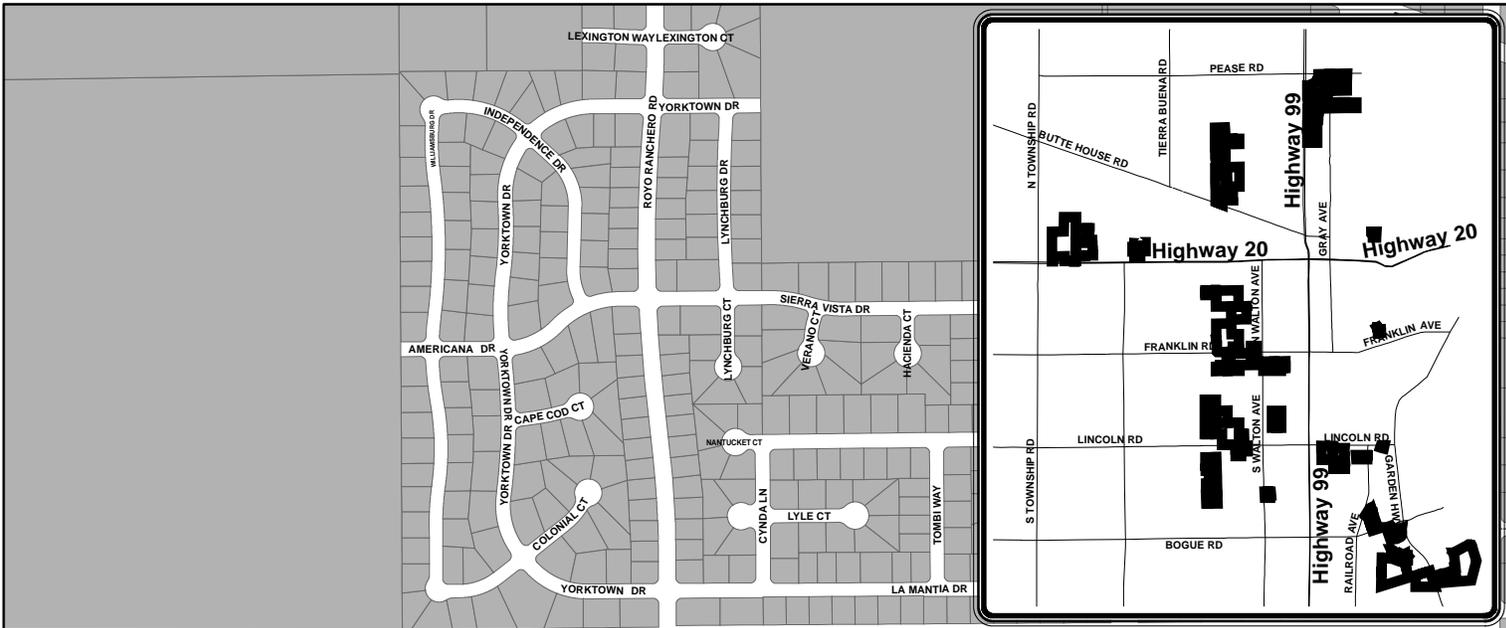
**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**

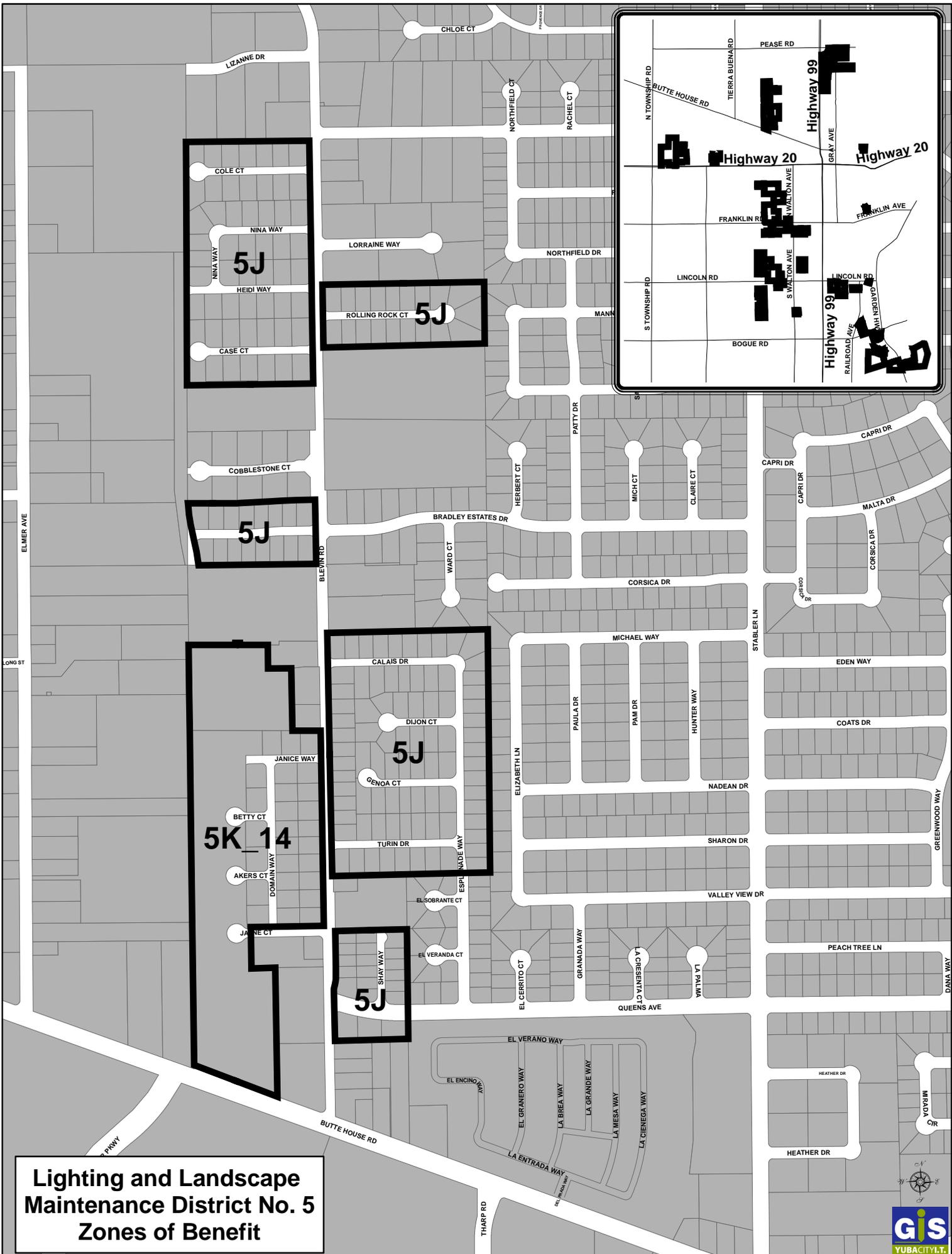




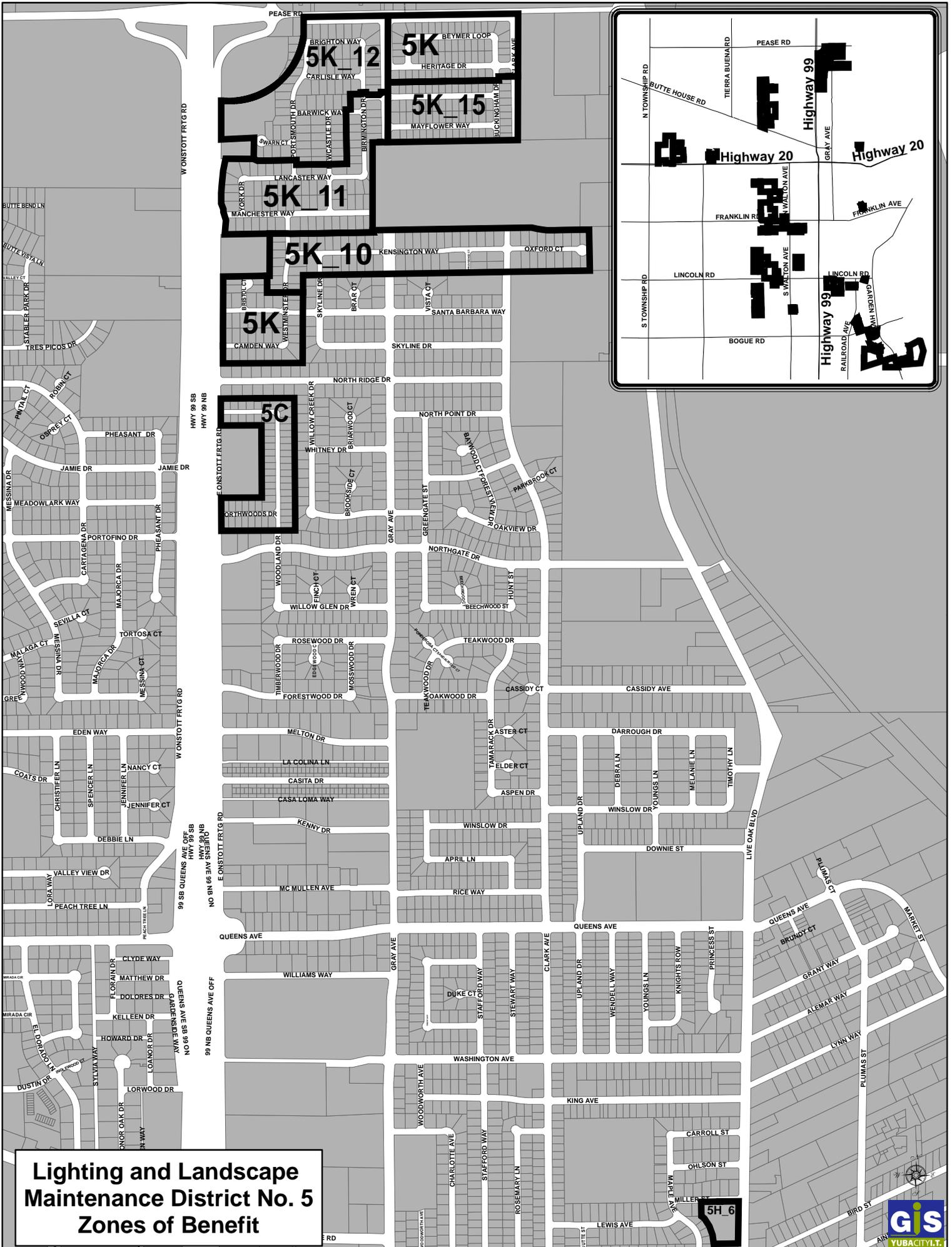
**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**





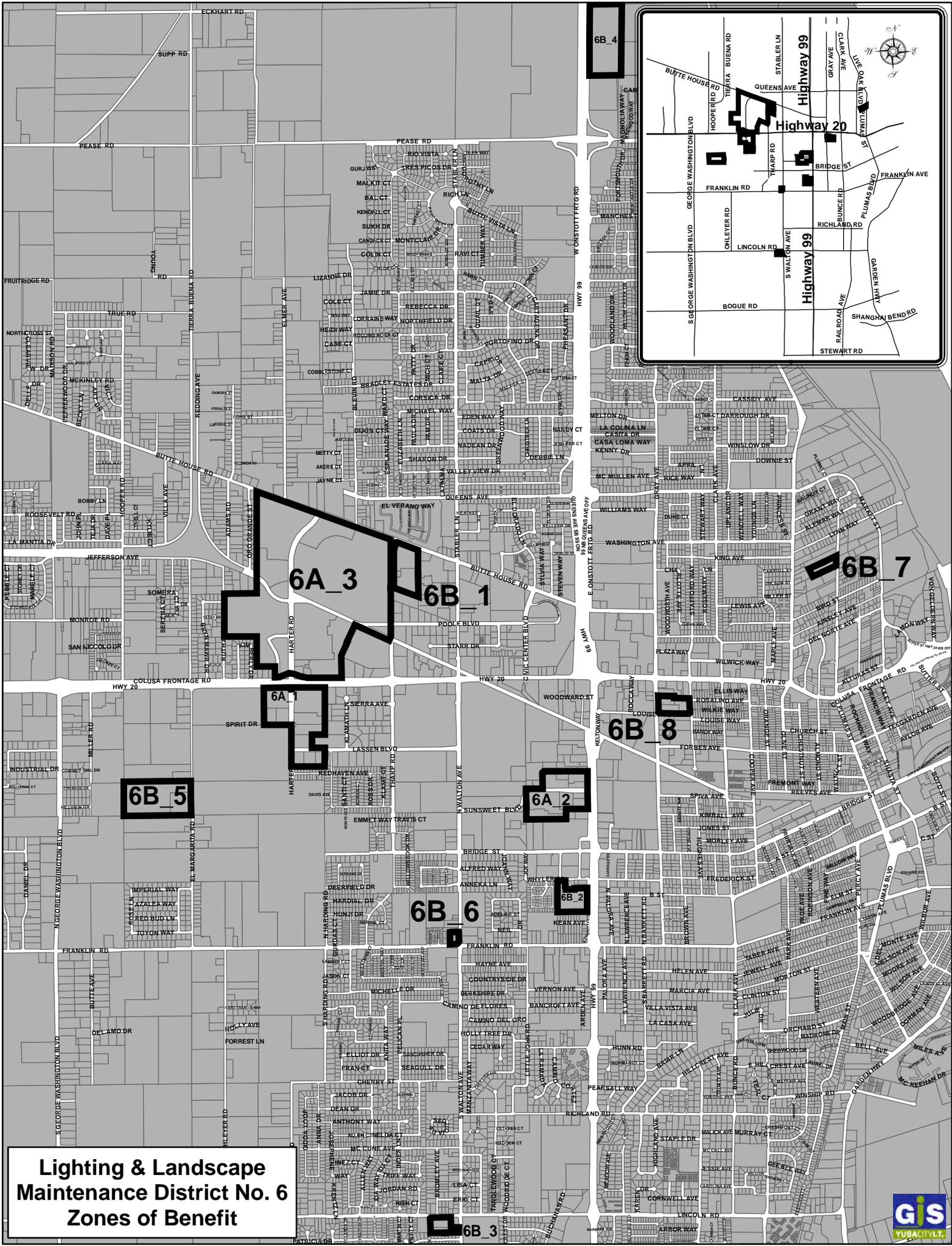


**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**



**Lighting and Landscape
Maintenance District No. 5
Zones of Benefit**





**Lighting & Landscape
Maintenance District No. 6
Zones of Benefit**



CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation by: Benjamin Moody, Deputy Public Works Director - Engineering

Summary

Subject: Yuba City Residential Street Light Maintenance Districts (Walton Area and Tierra Buena Area) - Resolution Confirming Diagram and Assessment and Levying the Assessment

Recommendation: Conduct a Public Hearing and after consideration of the item, Adopt a Resolution confirming the diagram and assessment and levying the assessment for FY 2015/16, pursuant to the Benefit Assessment Act of 1982.

Fiscal Impact: Walton District – nominal decrease in assessments
Tierra Buena District – no change in assessments

Purpose:

To confirm the diagram and assessment and levy the assessment for fiscal year 2015/16 within the Residential Street Light Maintenance Districts.

Background:

The City annually levies and collects special assessments in order to maintain and service streetlights in the Walton Avenue area and Tierra Buena area. The Districts were formed while the areas were in the County, and the City took over the administration of the Districts when they were annexed into the City.

Prior to 2009, the Districts were historically charged the maximum levy which allowed the reserves to build up. Since 2009, Council has approved reduced assessments with the goal of reducing the reserves to a level equal to six months of operating costs. In addition, Council directed staff to levy assessments in future years at levels in which reserves will be maintained at a constant level, and the revenues will cover the expenses with minimal increases from year to year.

On July 21, Council adopted a resolution directing the filing of the Annual Report and a resolution of intention to order the improvements, setting a public hearing for August 18th to establish the assessments for fiscal year 2015/16.

Analysis:

The proposed assessments are shown in Exhibit A.

Fiscal Impact:

The proposed assessments for the Walton Area are slightly less than fiscal year 2014/15, and the proposed assessments for the Tierra Buena area are the same as fiscal year 2014/15. The proposed levy amounts for each District are shown in Exhibit A. The City is holding more than six months of reserve for the Tierra Buena Districts as staff is working with PG&E to address some billing issues that may require some additional charges to the Districts in the future.

The projected revenue, expenditures, and cash balance for the Districts are as follows:

<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/16</u>
Walton Area	\$74,974	\$81,359	\$40,994
Tierra Buena Area	\$46,698	\$51,629	\$64,883

Alternatives:

Modify the assessment amounts or cancel the Districts and find alternative funding sources to maintain the streetlights.

Recommendation:

Adopt a Resolution confirming the diagram and assessment and levying the assessment for FY 2015/16, pursuant to the Benefit Assessment Act of 1982.

Prepared by:

/s/ Benjamin Moody
Benjamin K. Moody
Deputy P.W. Director - Engineering

Submitted by:

/s/ Steven C. Kroeger
Steven C. Kroeger
City Manager

Reviewed by:

Department Director

/s/ DL

Finance

/s/ RB

City Attorney

/s/ TH (via e-mail)

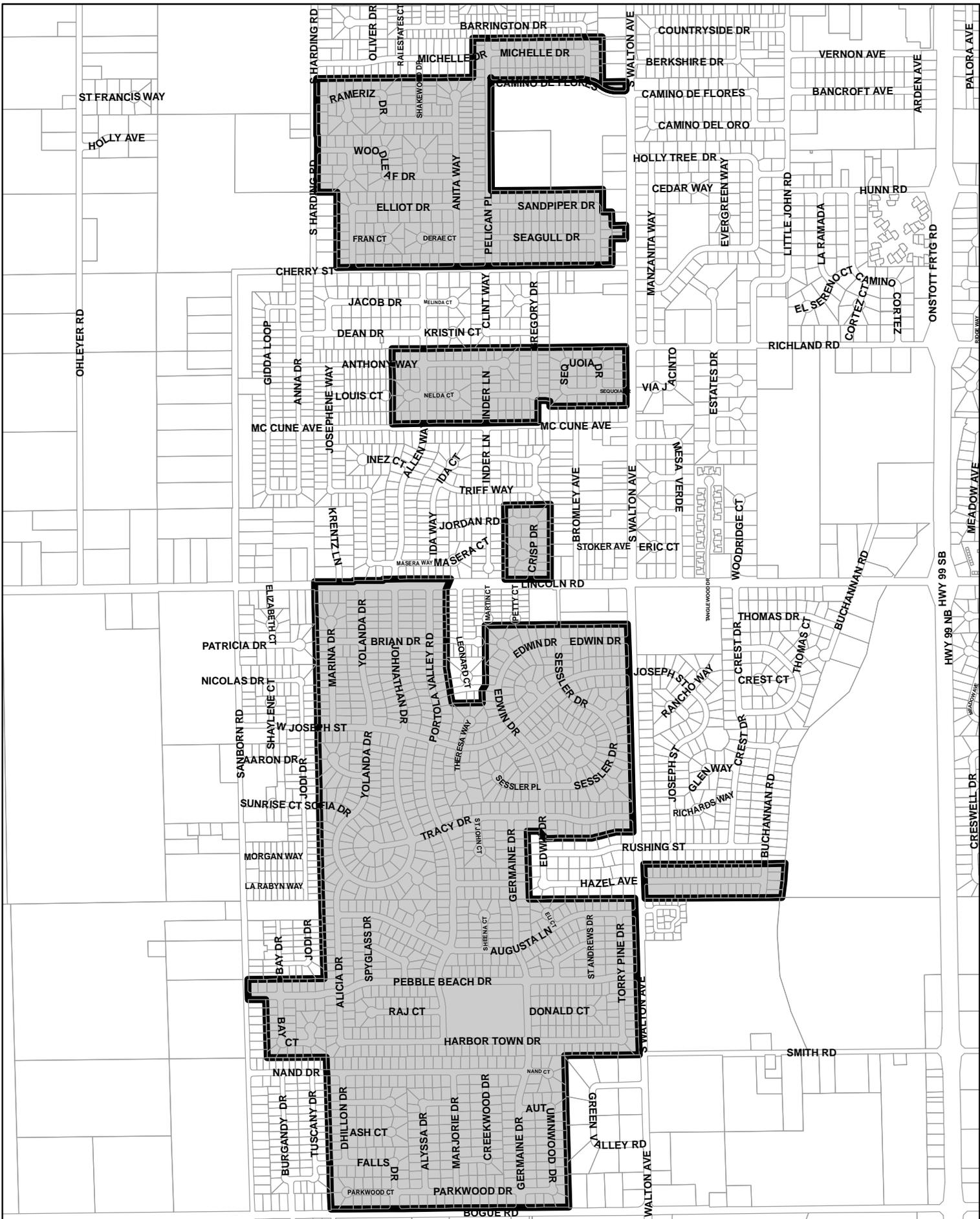
EXHIBIT A

WALTON RESIDENTIAL STREET LIGHT DISTRICT

Affected Subdivision	Proposed Assessment (per single unit - \$)	Change From Previous Year (\$)	Maximum Levy Allowed (\$)
Bogue Ranch	33.75	(1.03)	37.00
Bogue Ranch II	54.18	(1.66)	59.40
Cypress	38.07	(1.17)	41.74
Hampton Estates I	41.57	(1.28)	45.58
Hampton Estates II	38.13	(1.16)	41.80
Kushlia Village	56.55	(1.73)	62.00
Lincoln Park 2	47.94	(1.47)	52.56
Lincoln Pointe	46.96	(1.43)	51.48
Lincoln Village 1	56.04	(1.72)	61.44
Lincoln Village 2	46.32	(1.42)	50.78
Meadowood 1	66.69	(2.05)	73.12
Meadowood 2	102.05	(3.12)	111.88
Orchard 2	57.39	(1.76)	62.92
Orchard 3	31.56	(0.97)	34.60
Ravenwood 1	49.31	(1.51)	54.06
Ravenwood 2	61.37	(1.88)	67.28
Ravenwood 3	36.85	(1.13)	40.40
Sanborn Estates	57.99	(1.78)	63.58
Sandpiper 1, 2, 3	42.25	(1.29)	46.32
Sun Valley 2	46.96	(1.43)	51.48
Sunrise Village	53.41	(1.64)	58.56
W Ranch Meadowood	61.17	(1.87)	67.06
Walton Park Estates	34.66	(1.06)	38.00
Walton Ranch	54.78	(1.68)	60.06
Woodside Village 2	61.62	(1.89)	67.56

TIERRA BUENA RESIDENTIAL STREET LIGHT DISTRICT

Affected Subdivision	Proposed Assessment (per single unit - \$)	Change From Previous Year (\$)	Maximum Levy Allowed (\$)
Bryn Mawr Estates 3	53.07	0	61.22
Bryn Mawr Estates 4	56.79	0	65.52
Buena Vista #1	31.24	0	36.04
Buena Vista #2	72.73	0	83.90
Butte Rancho	58.41	0	67.38
Butte View Estates	77.23	0	89.10
Country Aire	67.37	0	77.72
Kira Estates	69.41	0	80.08
Loma Vista	71.39	0	82.36
Quail Pointe Estates	77.58	0	89.50
Rancho #2 & #3	94.40	0	108.90
Rancho #4 & #6	42.08	0	48.54
Rancho Estates #1	55.87	0	64.46
Rancho Estates #5	52.06	0	60.06
Rancho De Royo #2 Ph 1	109.60	0	126.44
Rancho De Royo #2 Ph 2	56.83	0	65.56
Skyview Place	70.99	0	81.90
Stonegate Village Unit 1	51.42	0	59.32
Stonegate Village Unit 2	44.99	0	51.90
Stonegate Village Unit 3	36.04	0	41.58
Suburban Acres	42.47	0	49.00
Tara Estates	44.09	0	50.86
Teja #4	62.17	0	71.72
Walnut Acres	45.35	0	52.32



**Yuba City Residential Street Light Maintenance District
Walton Area**



SB

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
CONFIRMING THE DIAGRAM AND ASSESSMENT AND LEVYING THE ASSESSMENT FOR
THE FISCAL YEAR 2015/16 FOR THE YUBA CITY RESIDENTIAL STREET LIGHT
MAINTENANCE DISTRICT 1 (Walton Area) and YUBA CITY RESIDENTIAL STREET LIGHT
MAINTENANCE DISTRICT (Tierra Buena Area)**

(Pursuant to the Benefit Assessment Act of 1982)

WHEREAS, the City Council, pursuant to the Benefit Assessment Act of 1982, California Government Code Division 2, Chapter 6.4, Section 54703 et seq. (hereafter referred to as the "Act"), did by previous resolution order the Engineer of Work, John Bliss with SCI Consulting Group, to prepare and file reports in connection with the Yuba City Residential Street Light Maintenance District (Walton Area) and the Yuba City Residential Street Light Maintenance District (Tierra Buena Area), hereafter referred to as the "Districts," the Zones therein and the proposed levy and collection of annual assessments against parcels of land for the fiscal year commencing July 1, 2015 and ending June 30, 2016; and

WHEREAS, the Engineer of Work filed reports and the City Council adopted its Resolution of Intention to Levy and Collect Assessments with the Districts for fiscal year 2015/16 and set a public hearing to be held on August 18, 2015 in the meeting place of the City Council, City Hall, 1201 Civic Center Boulevard, Yuba City, California. Notice of the hearing was given in the time and manner required by law; and

WHEREAS, the City Council has carefully considered all oral and written comments presented with respect to the Districts and reports at a noticed Public Hearing and has discussed any necessary or desired modifications to the reports; and

WHEREAS, the City has complied with all laws pertaining to the levy of the special Assessments, including Proposition 218, to be collected per Part 2 of Division 15 of the California Streets and Highways Code, commonly known as the Landscape and Lighting Act of 1972, and Article XIII C and Article XIII D of the California Constitution; and

WHEREAS, the assessment is being levied without regard to property valuation of the properties involved; and

WHEREAS, the City agrees that it shall be solely liable and responsible, and will defend and hold the County of Sutter harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City by the County;

NOW, THEREFORE, the City Council of the City of Yuba City hereby confirms the diagram and assessment as set forth in the annual reports of the Engineer of Work and hereby levies the assessment set forth therein for the fiscal year 2015/16.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 18th day of August, 2015.

Ayes:

Noes:

Absent:

John Dukes, Mayor

Terrell Locke, City Clerk

**MINUTES (DRAFT)
REGULAR MEETING OF THE CITY COUNCIL
CITY OF YUBA CITY
COUNCIL CHAMBERS
JULY 21, 2015
5:00 P.M. – CLOSED SESSION
5:30 P.M. - MEET DEVELOPMENT SERVICES DIRECTOR
6:00 P.M. – REGULAR MEETING**

Closed Session—Butte Room

- A. Conferred with labor negotiators Steve Kroeger and Natalie Walter regarding negotiations with the following associations: Yuba City Police Officers, Police Sergeants, Yuba City Firefighters Local 3793, Yuba City Fire Management, Confidential Employees, Executive Services Employees, First Level Managers, Mid Managers, and Public Employees Local No. 1, pursuant to Section 54957.6 of the Government Code.
- B. Conferred with real property negotiators Steve Kroeger and Darin Gale pursuant to Government Code Section 54956.8 regarding negotiations regarding possible purchase of the following properties or portions thereof: APN 52-077-012 905 Bridge Street.

Regular Meeting—Council Chambers

The City of Yuba City Council meeting was called to order by Mayor Dukes at 6:02 p.m.

Roll Call

Present: Councilmembers Buckland, Cleveland, Didbal, Gill and Mayor Dukes

Absent: None

Invocation

Councilmember Buckland gave the invocation.

Pledge of Allegiance to the Flag

Councilmember Gill led the Pledge of Allegiance.

Presentations & Proclamations

1. Yuba City High school Baseball Team Section Champions

Mayor Dukes presented Coach David Rodriguez and members of the Yuba City High School Baseball team with a proclamation for their success as Section Champions.

2. Introduction of Development Services Director Arnoldo Rodriguez

City Manager Steve Kroeger introduced the new Development Services Director, Arnoldo Rodriguez

Public Communication

3. Written Requests

None

4. Appearance of Interested Citizens

None

Bid Opening

5. Yuba City Fire Station No. 2 Site Repairs & Improvements – Phase 2 (Award of Contract – total cost \$296,944)

Councilmember Gill moved to: A) Award Contract No. 15-07, Yuba City Fire Station No.2 Site Repairs/Improvements – Phase 2, to Hilbers, Inc. of Yuba City, CA in the amount of their bid of \$269,949 (plus 10% Contingency) and B) Authorize the City Manager to execute the contract on behalf of the City, following approval by the City Attorney. Councilmember Buckland seconded the motion which passed with a unanimous vote.

Ordinance

6. General Plan Amendment 14-03 and Rezone 14-02 for an approximately 1.21 acre lot; Applicant: Ryan Dusa; Property Owner: California Capital Loans Inc. The property is located on the east side of Stabler Lane between Parc East Drive and Butte Vista Lane. Assessor's Parcel Number 59-030-018

This item was pulled by staff and will not be continued. There were no speakers and Mayor Dukes closed the public hearing.

Consent Calendar

Councilmember Didbal moved to adopt the Consent Calendar as presented. Councilmember Cleveland seconded the motion that passed with a unanimous vote.

7. Minutes of June 16, 2015

Approved the City Council Meeting Minutes of June 16, 2015

8. Designation of Voting Delegates for the League of California Cities Annual Conference September 2015

Designated the Mayor to serve as the Voting Delegate for the 2015 League of California Cities Annual Conference in September

9. Approving a Government Crime Insurance Policy for the Purpose of Bonding City Officers and Employees and Establishing Policy Limits

Adopted **Resolution No. 15-034** approving that the Government Insurance Crime Policy satisfies GC §36518 and §1463, and establishes the coverage limit of said policy to \$1 million with a maximum deductible of \$10,000 per occurrence with the premiums paid by the City of Yuba City

10. Authorization for Certain Positions to sign City Checks, Warrants, or Drafts

Adopted **Resolution No. 15-035** designating certain City positions to be authorized signers for City checks, warrants, or drafts as per Sec. 3-3.03 of the Yuba City Municipal Code

General Items

11. Yuba City Landscape Maintenance District No. 1 (Stabler Lane/Garden Highway Area), Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4 & 5 (Town Center and 69 subdivisions throughout Yuba City, and Yuba City Lighting and Landscape Maintenance District No. 6 (Commercial District) Resolution of Intent

Councilmembers Didbal and Gill recused themselves from this item due to a conflict of interest regarding owning property within the district and left the dais.

Councilmember Buckland moved to: a) Adopt the following resolutions to continue the Maintenance Districts, pursuant to the Landscaping and Lighting Act of 1972:

- **Resolution No. 15-036** Directing Filing of Annual Report, Yuba City Landscape Maintenance District No. 1
- **Resolution No. 15-037** of Intention to Order Improvements, Yuba City Landscape Maintenance District No. 1
- **Resolution No.15-038** Directing Filing of Annual Report, Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4, 5 and 6
- **Resolution No. 15-039** of Intention to Order Improvements, Yuba City Lighting and Landscape Maintenance District No. 2, 3, 4, 5 and 6

b) Set a Public Hearing for August 18 2015, at 6:00 pm to establish assessments for FY 15/16. Councilmember Cleveland seconded the motion which passed with a unanimous vote.

Councilmembers Gill and Didbal return to dais

12. Yuba City Residential Street Light Maintenance Districts (Walton Area and Tierra Buena Area) Resolution of Intent

Councilmember Gill moved to: a) Adopt the following Resolutions to continue the Residential Street Light Maintenance Districts, pursuant to the Benefits Assessment Act of 1982:

- **Resolution No. 15-040** Directing Filing of Annual Report, Yuba City Residential Street Light Maintenance Districts
- **Resolution No. 15-041** of Intention to Order Improvements, Yuba City Residential Street Light Maintenance Districts

b) Set a Public Hearing for August 18, 2015, at 6:00 pm to establish assessments for FY 15/16. Councilmember Didbal seconded the motion which passed with a unanimous vote.

13. Fiscal Year 2015-2016 Citywide Sole Source and Professional Services Purchases

Councilmember Gill moved to approve citywide sole source and professional services purchases from July 1, 2015 through June 30, 2016, based on each purchase recommendation being in the best interest of the City. Councilmember Cleveland seconded the motion which passed with a unanimous vote.

14. Expanded Infill Development Impact Fee Program

Councilmember Gill moved to adopt **Resolution No. 15-042** expanding the Infill Map, update the City's Infill Impact Fee Definition and expand the program to include all City AB 1600 Impact Fees excluding the Flood Control Fee. Councilmember Didbal seconded the motion which passed with a unanimous vote.

Business from the City Council

15. City Council Reports

- Councilmember Cleveland
- Councilmember Didbal
- Councilmember Gill
- Vice Mayor Buckland
- Mayor Dukes

Adjournment

Mayor Dukes adjourned the Regular Meeting of the City Council of the City of Yuba City at 7:00 pm.

John Dukes, Mayor

Attest:

Terrel Locke, City Clerk

CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor & Members of the City Council
From: Public Works Department
Presentation by: Benjamin Moody, Deputy Public Works Director - Engineering

Summary

Subject: Positive Location of Underground Utilities Agreement with the State of California

Recommendation: Adopt a resolution authorizing the execution of an agreement with the State of California for the positive location of City owned underground utilities, within the State right of way.

Fiscal Impact: None – The Agreement authorizes Caltrans to perform the work with advance notice.

Purpose:

To enter into an agreement with the State, allowing Caltrans to positively locate the City's underground utilities, within the State right of way.

Background:

As part of the planning, design and construction of Caltrans projects, the horizontal and vertical location of underground facilities must periodically be confirmed. The work involved to determine the location is commonly referred to as "potholing". Such work typically includes vacuum excavation, electronic detection, probing, and external and internal video inspection.

The City owns facilities that are located within the state right of way, including water, sewer, and storm drain lines. Under the California Streets and Highways Code, the City has obligations regarding our facilities that encroach into state right of way. Per section 680.5 and 707.5 of the Streets and Highways Code, the City may enter into contract providing for or apportioning the obligations and costs that are to be borne by each party.

The proposed agreement will allow Caltrans to positively locate the City facilities within the state right of way upon notice, and that those costs to perform the necessary work are to be borne by Caltrans.

Analysis:

The proposed agreement authorizes Caltrans to assume control of the operation and costs to positively locate underground City facilities within the state right of way. The state is willing to assume the costs to perform the location work due to a need to locate facilities in a more expeditiously time frame than a utility owner can typically provide.

The agreement may be terminated by either party upon ninety (90) days written notice.

Fiscal Impact:

There is no fiscal impact to the City. The agreement clarifies the responsibilities and procedures of potholing City facilities within the state right of way.

When necessary work is performed by Caltrans per the agreement, the cost of the work will be borne by Caltrans.

Alternatives:

Do not approve or modify the recommendation

Recommendation:

Adopt a resolution authorizing the execution of an agreement for the positive location of underground utilities, of City owned facilities, within the State of California highway right of way.

Prepared by:

/s/ Benjamin Moody _____

Benjamin K. Moody
Deputy P.W. Director - Engineering

Submitted by:

/s/ Steven C. Kroeger _____

Steven C. Kroeger
City Manager

Reviewed by:

Public Works Director

/s/ DL

Finance Director

/s/ RB

City Attorney

/s/ TH (via e-mail)

AGREEMENT FOR THE POSITIVE LOCATION OF UNDERGROUND UTILITIES**PARTIES:**

1. State of California, acting by and through the Department of Transportation (“Department”).
“Department” includes the Department, its officers, agents, employees and contractors.
2. _____ (“Owner”). “Owner”
includes the Owner, its officers, agents, employees and contractors.

RECITALS:

- A. Owner owns, operates or maintains underground utility facilities in the State of California.
- B. In order to facilitate the planning, design and construction of Department’s projects and to ensure the safety of the traveling public, the horizontal and vertical location and/or apparent visual condition of underground utilities must periodically be confirmed. These activities and their results are known as “positive location,” and are commonly referred to as “potholing.” Where referred to in this agreement, such positive location operations include, but are not limited to: vacuum excavation, electronic detection, probing, and external and internal video inspection.
- C. In general, utility owners have been responsible for performing such positive location activities, with the cost of such activities apportioned as provided by California Law, Master Contracts or Department’s Policies.
- D. Department’s needs frequently require the positive location of underground utilities more expeditiously than Owner can readily or economically provide.
- E. Department is willing to assume control of the operation and cost of such positive location of underground utilities on a test basis to facilitate Department’s needs from time to time as provided herein, and to determine if assuming the cost and operation of this work creates sufficient benefit to the Department to justify continuing the practice.

THEREFORE:

1. This agreement is made and executed by the parties hereto pursuant to the provisions of Sections 680.5 and 707.5 of the Streets and Highways Code. It shall govern exclusively the determination of the obligations and costs to be borne by each party hereto in regard to work described herein in lieu of determination under the provisions of Sections 673, 680 and 700 to 707, inclusive, of said Streets and Highways Code, as now or hereafter existing, or under any other laws applicable to said subject matter. This agreement shall apply throughout the State of California to all of the Department’s projects and related activities. It is not intended to, and shall not, establish any precedent, principle, rule or guide to interpretation, as between the parties hereto after its termination or as between either of the parties hereto and any third party at any time, and may be terminated at any time as provided herein.

AGREEMENT FOR THE POSITIVE LOCATION OF UNDERGROUND UTILITIESAgreement for the Positive Location of Underground Utilities

Between The State of California, Department of Transportation, and

_____, “Owner”.

2. The work to be performed under this agreement is limited to the work necessary to positively determine the horizontal and vertical location and or apparent visual condition of the Owner’s utility facilities with the degree of accuracy necessary to meet the Department’s requirements. All work under this agreement shall be preceded by the delivery of a written notification to Owner by Department.
3. This agreement does not apply to the relocation, rearrangement, removal or protection of utility facilities.
4. When the work described in this agreement is performed by the Department, the cost of the work shall be borne by the Department. The Owner shall provide confirmation in the field of the identity and typical characteristics (including size, material, contents, pressure or capacity) of Owner’s exposed utility facility and related activities, including, but not limited to, inspection services at no expense to the Department, in accordance with the Department’s time schedule.
5. It is anticipated that the work described in this agreement will be performed by the Department through the services of a contractor. In those instances when the Department chooses not to perform the work, the Department will issue a “Notice to Owner” ordering the Owner to diligently perform the work in accordance with Department’s reasonable time schedule included in the Notice to Owner, and the Department will bear the cost of the work per separate agreement if the work is completed within the Department’s time schedule. The Owner shall allocate sufficient staff and resources to meet all schedules established for the project design and construction work. Should the Owner not meet Department’s schedule, Department shall have the right and option to perform such work to maintain Department’s schedule.
6. The Owner may choose to perform certain positive location work itself, pursuant to prompt notification to Department of Owner’s intention. When the Owner so elects to perform such work, the cost of the work shall be borne by the Department in the same amount as the unit cost for such work by the Department’s contractor for the District area. If no such contract exists at the time, cost shall be the most recent such contract cost for the District area. Department will issue a Notice to Owner ordering the Owner to diligently perform the work in accordance with Department’s reasonable schedule included in the Notice to Owner. The Owner shall allocate sufficient staff and resources to meet all schedules established for the project design and construction work. Should the Owner not meet Department's schedule, Department shall have the right and option to perform such work to maintain the Department's schedule.
7. It is intended that all work under this agreement performed by the Department shall be performed using the vacuum extraction method, hand excavation or comparable methods acceptable to the Owner and the Department. Electronic detection may also be used in conjunction with, and when confirmed by, vacuum extraction at the Department’s option. Other machine methods may only be used to remove paving materials. Machine methods used by the Department for any other purpose will require the concurrence and on-site observation of Owner.

AGREEMENT FOR THE POSITIVE LOCATION OF UNDERGROUND UTILITIESAgreement for the Positive Location of Underground Utilities

Between The State of California, Department of Transportation, and

_____, "Owner".

8. Owner grants to Department, immediately upon receipt of notification, in accordance with the Department's time schedule, permission to perform positive location of Owner's facilities within Owner's private rights of way, wherever located. Owner retains the right to require reasonable controls and restrictions. Such controls and restrictions shall be promptly reported to the Department in writing.
9. Upon the completion of the work performed under this agreement, Department shall restore the work site to as good a condition as that found when the work commenced.
10. Department shall defend, indemnify and hold Owner harmless from any death, injury, or property claim made by any person, which materially arises from work performed by the Department, its employees, agents and contractors pursuant to this agreement. Owner shall defend, indemnify and hold Department harmless from any death, injury, or property claim made by any person, which materially arises from work performed by the Owner, its employees, agents and contractors pursuant to this agreement.
11. This agreement eliminates and replaces any previous agreement between the properties, or portions thereof, regarding positive location activities ("potholing").
12. This agreement may be amended, changed or altered by mutual consent of the parties hereto in writing.
13. This agreement may be terminated by either party upon ninety (90) days written notice.
14. Time shall be of the essence of this agreement.

AGREEMENT FOR THE POSITIVE LOCATION OF UNDERGROUND UTILITIES

Agreement for the Positive Location of Underground Utilities
Between The State of California, Department of Transportation, and

_____, "Owner".

For the Utility owner:

Signature

Date

Print Name

Title

For the State of California:

Date

BENJAMIN D. MARTIN, Ed.D., Chief
Office of Railroads and Utility Relocations
Division of Right of Way and Land Surveys
California Department of Transportation

DISTRIBUTION:

- 1 - HQ Right of Way, Office of Utility Relocation & Organizational Development
- 1 - District
- 1 - Utility Owner

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE STATE OF
CALIFORNIA FOR THE POSITIVE LOCATION OF UNDERGROUND UTILITIES**

WHEREAS, the City owns, operates and maintains underground utility facilities in the State of California right of way;

WHEREAS, the State of California Department of Transportation's needs frequently require the positive location of underground utilities more expeditiously than the City of Yuba City can readily or economically provide;

WHEREAS, Sections 680.5 and 707.5 of the Streets and Highways Code allow for the State Department of Transportation to enter into a contract with the City, as a utility, to provide for, or apportion the obligations and costs to be borne by each party.

NOW, THEREFORE BE IT RESOLVED and ordered by the City Council of the City of Yuba City as follows:

1. The Mayor and the City Clerk be, and are hereby authorized and directed, to execute on behalf of the City of Yuba City that certain Agreement for the Positive Location of Underground Utilities between the City of Yuba City and the State of California, through the Department of Transportation.

2. A copy of said Positive Location Agreement is attached hereto for reference.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 18th day of August 2015.

AYES:

NOES:

ABSENT:

John Dukes, Mayor

Attest:

Terrel Locke, City Clerk

CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor & Members of the City Council
From: Public Works
Presented by: Benjamin Moody, Deputy Public Works Director - Engineering

Summary

Subject: Traffic Improvements along Civic Center Blvd. and Veterans Memorial Circle

Recommendation: 1) Adopt a Resolution approving the installation of stop signs at the Civic Center Boulevard / Poole Boulevard / Veterans Memorial Circle intersection, creating a four way stop

2) Adopt a Resolution approving the marking of the north-south crosswalks, and the southern east-west crosswalk, located at the intersection of Civic Center Boulevard / Poole Boulevard / Veterans Memorial Circle

Fiscal Impact: Engineer's Estimate \$10,000.00 –
--\$10,000 stop signs and crosswalk – Courthouse Cost

Purpose:

To implement traffic measures to address increased traffic associated with the operation of the new County Courthouse.

Background:

The State of California is in the final construction phase of the new 73,870 square foot, Sutter County Courthouse, located at the south east corner of Civic Center Blvd. and Veterans Memorial Circle. The Courthouse project is administered by the State, with project design, inspection, and approval controlled by the State. In 2012 a transportation consultant conducted a Traffic Analysis to determine the impacts and mitigation measures related to the operation of the Courthouse. The study recommended the installation of a 4-way stop at the intersection, with a designated left turn pocket for east bound traffic.

Additionally, with the planned opening of the Courthouse in October of this year, the City and County have been concerned about the impacts to parking in the adjacent area. The Courthouse construction plans call for the installation of 211 total parking stalls. Which includes employee and ADA restricted parking. The City believes that the facility is "under-parked".

A commercial building, with a similar use, in Yuba City has a parking requirement of 1 stall per 200 SF – (equivalent to 369 stalls being required for a building of that size.)

The City has not been provided a parking analysis based on the specialty use (court rooms, inmate detention space, etc.). It is our understanding that the State is also working with the Mall to potentially utilize the Mall's parking facilities for jury duty participants.

Analysis:

A traffic engineering study was conducted for the intersection of Civic Center Boulevard and Poole Boulevard to determine if the subject intersection met the California Manual of Uniform Traffic Control Devices, (MUTCD) guidelines for the implementation of a traffic signal.

The study determined that the project, plus cumulative impacts, would not trigger the need for a traffic signal at this time. However, the study recommended that due to the increase in traffic volumes, that a 4-way stop and a designated left turn pocket for east bound traffic was needed to keep the intersection's level of service, at an acceptable operating level. Additionally, with the implementation of a stop controlled intersection, staff recommends marking a crosswalk, across the south side of Civic Center Blvd., and in the north-south directions crossing Poole Boulevard and Veterans Memorial Circle to increase visibility for pedestrians due to; increased pedestrian traffic, wide street crossings, and limited site visibility due to existing medians and a curved road alignment.

To aid motorists in recognizing these changes, red flags will be temporarily added to the signs and a public service advisory of the change will be sent to the newspaper and local radio station.

Staff anticipates that available street parking will become limited with the opening of the Courthouse. To ensure City Hall and Police Department facilities are not negatively impacted, staff has begun working on plans to designate specific areas for customers and employees only.

Staff will monitor the parking when the Courthouse opens, and when issues arise, will coordinate with the Courts. Should the City deem it necessary to create more parking, or deal with additional parking concerns, staff will work towards implementing ideas that potentially include restricting a portion of Veterans Memorial Circle to one-way traffic, installation of gates for employee areas, constructing additional parking stalls, and issuing parking citations.

Fiscal Impact:

The State, as the developer, has been conditioned to pay for the impacts associated with implementing the intersection improvements, approximately \$10,000. This requirement has been conditioned through the City's Encroachment Permit process, because of the State's oversight on the project.

City Impact fees for the Building are still under discussion due to the potential applicability of the City's building / impact fees for a State / public facility. Total outstanding fees based on preliminary review show a potential balance of approximately \$436K. The outstanding fees predominately include City, County, and Levee impact fees. Of those fees, approximately \$175K is considered the City's Road Impact Fee portion, for an office building of that size. Separate utility fees for Water and Sewer services have been collected in full (\$299K).

Alternatives:

Delay or modify the recommended actions.

Recommendation:

- 1) Adopt a resolution approving the installation of stop signs at the Civic Center Boulevard / Poole Boulevard / Veterans Memorial Circle intersection, creating a four way stop.
- 2) Adopt a resolution approving the marking of the north-south crosswalks, and the southern east-west crosswalk, located at the intersection of Civic Center Boulevard / Poole Boulevard / Veterans Memorial Circle.

Prepared by:

/s/ Benjamin Moody
Benjamin K. Moody
Deputy P.W. Director - Engineering

Submitted by:

/s/ Steven C. Kroeger
Steven C. Kroeger
City Manager

Reviewed by:

Public Works Director

/s/ DL

Finance

/s/ RB

City Attorney

/s/ TH (via e-mail)

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AUTHORIZING THE INSTALLATION OF STOP SIGNS**

WHEREAS, Diana Langley, Public Works Director, recommends placing stop signs on northbound and southbound Civic Center Boulevard, at Poole Boulevard and Veterans Memorial Circle making the intersection a four-way stop, and

WHEREAS, it has been determined by the City Council that such provision is in the public interest,

BE IT FURTHER RESOLVED AND ORDERED, by the City Council of the City of Yuba City, that the Department of Public Works is hereby authorized and directed that stop signs be placed for the northbound and southbound approaches of Civic Center Boulevard at the intersection with Poole Boulevard and Veterans Memorial Circle.

The forgoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 18th day of August 2015.

AYES:

NOES:

ABSENT:

John Dukes, Mayor

Attest:

Terrel Locke, City Clerk

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AUTHORIZING THE INSTALLATION OF CROSSWALKS**

WHEREAS, Diana Langley, Public Works Director, recommends the marking of the north-south crosswalks, and the southern east-west crosswalk at the intersection of Civic Center Boulevard and Poole Boulevard and Veterans Memorial Circle, and

WHEREAS, it has been determined by the City Council that such provision is in the public interest,

BE IT FURTHER RESOLVED AND ORDERED, by the City Council of the City of Yuba City, that the Department of Public Works is hereby authorized and directed that the north-south crosswalks, and the southern east-west crosswalk at the intersection of Civic Center Boulevard and Poole Boulevard and Veterans Memorial Circle be installed

The forgoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 18th day of August 2015.

AYES:

NOES:

ABSENT:

John Dukes, Mayor

Attest:

Terrel Locke, City Clerk



POOLLE BLVD

CIVIC CENTER BLVD

CIVIC

CENTER

VETERANS
MEMORIAL DR

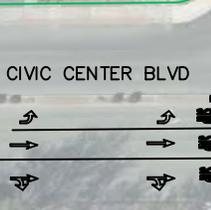
DRIVE

CITY HALL

VETERANS

MEMORIAL

ROAD



CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor & Members of the City Council
From: City Treasurer
Presentation By: Spencer Morrison, Accounting Manager/City Treasurer

Summary

Subject: Presentation of Investment Report – Quarter Ended June 30, 2015
Recommendation: Note & File Quarterly Investment Report
Fiscal Impact: Informational item only

Purpose:

To provide information regarding the investment of City funds.

Background:

In accordance with the City's adopted Investment Policies, staff has prepared the attached investment report for City Council review for the previous quarter (April, May, and June).

Analysis:**Portfolio Highlights:**

- As of June 30, 2015, the City's overall investment portfolio (estimated market value) totaled \$91,393,686, an increase of \$1,247,875 since the previous quarter.
- Notable transactions during the quarter that affected cash flows include: 1) Receiving the second apportionment of property taxes from the County, \$9.9 million; payroll, \$7.5 million; various debt service paid, \$2.6 million.
- The Portfolio shows a "paper gain" of \$231,923 as of June 30th. This represents the amount of money that the City would gain if it were to liquidate its entire portfolio at the end of the reporting period. However, such gains might not be realized if the investments are held until maturity (which is the City's general investment strategy).
- Portfolio interest rates are remaining around 1.0 percent, but we continue to increase the yield to maturity through our purchase selections. As the City's older lower-yield investments mature (or are called by the issuer), the investments purchased are offering slightly higher yields. For the quarter ended June 30, 13 investments matured or were sold with an average yield of 0.778%. The funds were re-invested in 13 investments with an average yield of 1.103%.
- The City's cash flow needs will be met by the roughly \$39.7 million as of June 30th (approximately 45.4% of the "City Held Investments" portfolio value) that is currently invested in LAIF, CAMP, Umpqua and in the City's Wells Fargo checking account, which are wholly liquid.

Outlook: The consumer price index (CPI) has been nearly flat most of this quarter. Excluding

food and energy, the CPI increases with a rate of 0.1 percent on a year-over-year basis. In spite of a flat CPI, the national economy continues to recover after the first quarter slowdown due to weather. While the declining unemployment rate is expected to drive the Fed to raise short-term rates, the credit break down in Greece, along with question of whether that country will stay in the eurozone, has given the Fed pause. Locally, the general fund revenues are beating budget estimates and easing the ongoing deficit with the Yuba City budget. The flood control construction cultural resources stoppage has ended and levee work has resumed and the cash balances will once again reflect their activity.

Summary Overview: The City's Investment portfolio continues to remain safe and stable. Each investment continues to be in compliance with State law and the City's formal Investment Policies. Our three primary objectives for the City's portfolio are safety, liquidity and then yield. With this in mind, staff continues to conservatively look for opportunities in today's volatile marketplace while remaining focused on our primary objectives.

Fiscal Impact:

Informational Item only.

Recommendation:

Staff recommends that Council note and file the Quarterly Investment Report for the period ending June 30, 2015.

Prepared & Submitted By:

[/s/ Spencer Morrison](#)

Spencer Morrison
City Treasurer

Reviewed By:

Finance

[RB](#)

City Attorney

[TH \(via e-mail\)](#)



City of Yuba City

Treasurer's Quarterly Investment Report

AS PRESCRIBED BY CALIFORNIA GOVERNMENT CODE SECTION 53646

June 30, 2015

**City of Yuba City – Month-By-Month Comparison Report
June 30, 2015**

The following table provides a comparison of the portfolio for the quarter ended June 30, 2015, and the previous quarters ended March 2015, December 2014, and September, 2014.

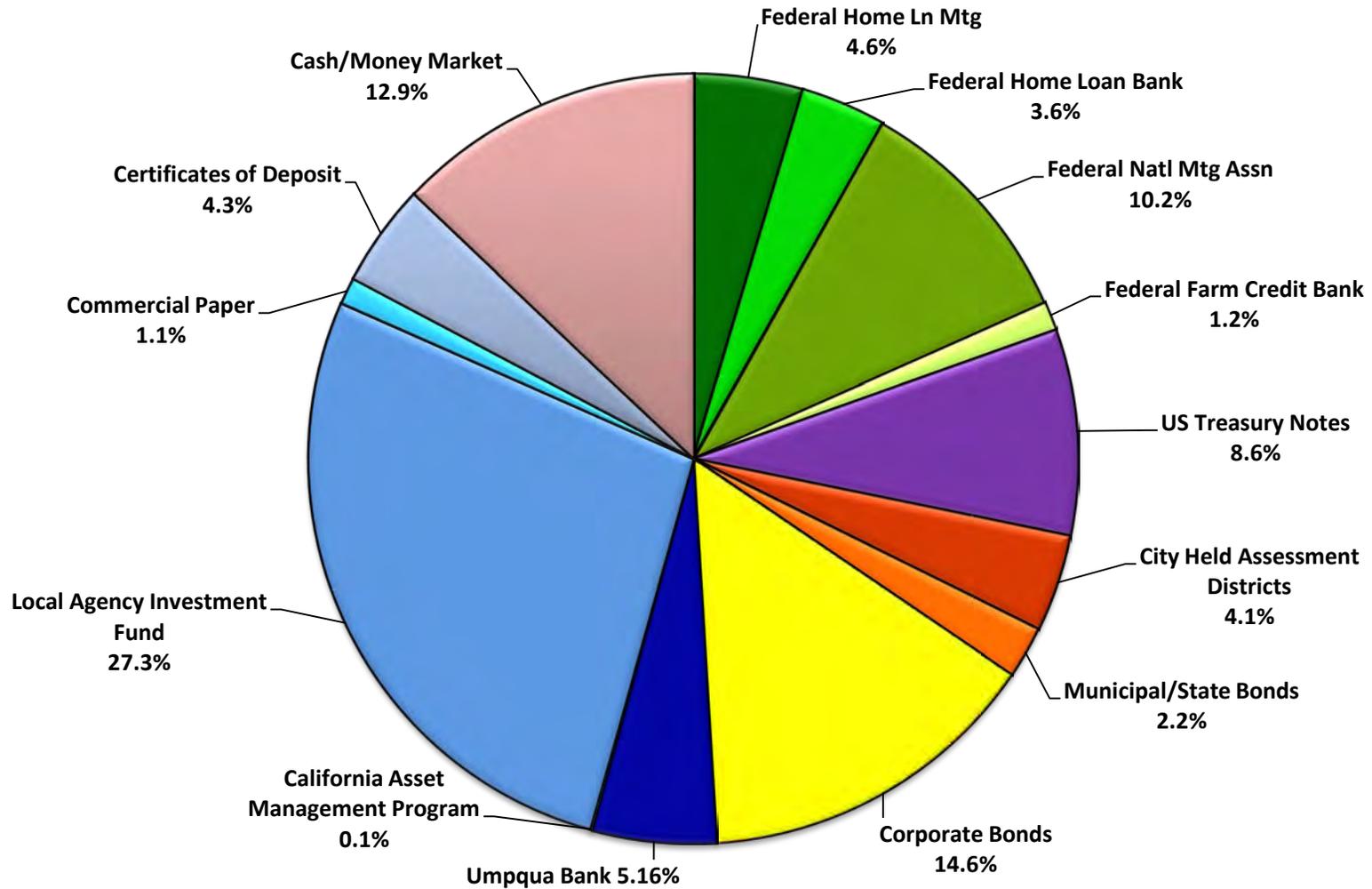
Portfolio Comparison				
	9/30/14	12/31/14	3/31/15	6/30/15
Cost Basis	\$68,154,705	\$89,615,594	\$89,854,889	\$91,161,763
Estimated Market Value	67,930,797	89,429,391	90,145,811	91,393,686
Unrealized Gains/(Losses) ⁽¹⁾	(239,706)	(186,203)	290,922	231,923
Liquidity	23.6%	42.7%	43.2%	45.4%
Weighted Average Years: Maturity of City Held Funds	2.73 years	1.99 years ⁽²⁾	2.04 years	1.90 years
LAIF Interest Rate	0.25%	0.27%	0.28%	0.30%
CAMP Interest Rate	0.060%	0.050%	0.050%	0.090%
Umpqua Bank Public Funds Money Market Interest Rate	0.23%	0.28%	0.28%	0.30%
Portfolio: Weighted Average Yield to Maturity at Market	0.93%	0.99%	1.01%	1.01%
CPI (Annualized)	1.0%	0.8%	-0.1%	0.1%

Note: (1) This represents the amount of money that the City would gain (or lose) if it were to liquidate its entire portfolio at the end of the reporting period. However, such gains (or losses) will not be realized if the investments are held until maturity (which is the City's historical investment strategy).

(2) The weighted average years to maturity has been corrected since the original report.

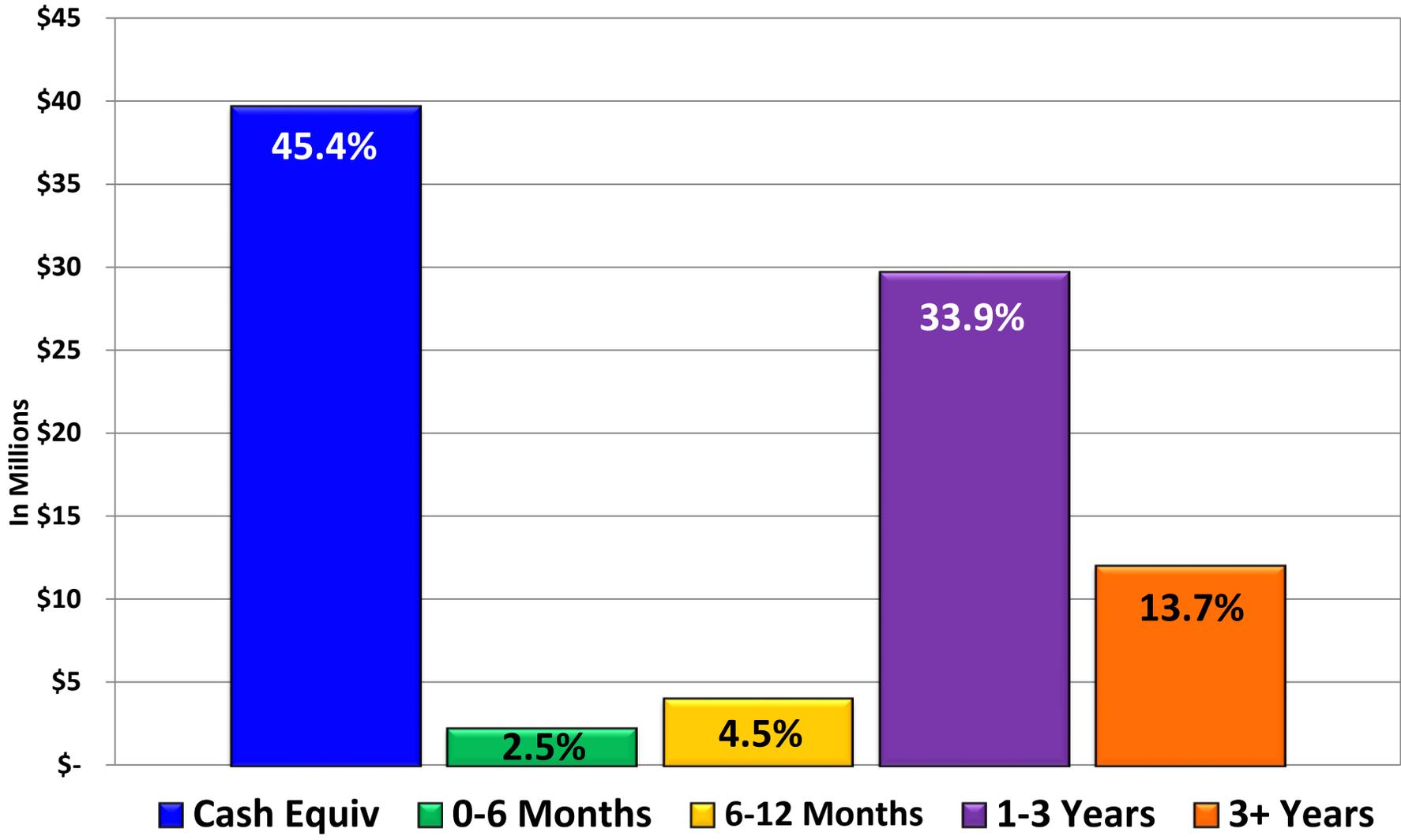
City of Yuba City – Quarterly Investment Report
June 30, 2015

Composition of City Held Investments



City of Yuba City – Quarterly Investment Report
June 30, 2015

City Held Investment Portfolio Maturity Distribution



**City of Yuba City
Monthly Investment Statement
City Held Investments**

June 2015

No.	Description of Security	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
1	Local Agency Investment Fund (LAIF)	Daily	0.299%	0.299%	\$ 23,835,767	\$ 23,844,729	\$ 8,962
2	Calif. Asset Management Program (CAMP)	Daily	0.090%	0.090%	102,626	102,626	-
3	Wells Fargo Money Market & Checking Accts.	Daily (Sweep)	0.000%	0.000%	6,135,730	6,135,730	-
4	Umpqua Bank Public Funds Money Market	Daily	0.300%	0.300%	4,512,974	4,512,974	-
5	Dreyfus Govt Cash Management Fund	Daily	0.100%	0.000%	5,158,568	5,158,568	-
6	Microsoft Corp	09/25/15	1.625%	1.545%	501,600	501,570	(30)
7	Federal Natl Mtg Assn	10/26/15	1.625%	0.990%	666,393	653,075	(13,319)
8	General Electric Coml Paper	11/25/15	0.000%	0.370%	997,266	998,610	1,344
9	US Treasury Notes	01/31/16	0.375%	0.310%	105,135	105,140	4
10	CA St. Go Bonds	02/01/16	1.050%	0.930%	200,676	200,586	(90)
11	Microsoft Corp	02/08/16	2.500%	1.550%	746,487	708,666	(37,821)
12	BMO Harris Bk Natl Assn	02/10/16	0.540%	0.540%	475,000	475,637	637
13	JP Morgan Chase & Co	02/26/16	1.125%	1.120%	750,195	752,160	1,965
14	Westpac Banking Corp CD	04/15/16	0.455%	0.410%	475,000	475,290	290
15	General Electric Cap Corp	05/09/16	2.950%	1.200%	580,580	560,731	(19,850)
16	Toyota Motor Credit FLTN/RT	05/17/16	0.800%	0.810%	244,900	245,159	260
17	BK Nova Scotia YC/D	06/10/16	0.462%	0.280%	449,728	449,928	200
18	US Treasury Notes	07/31/16	1.500%	0.910%	514,141	506,095	(8,046)
19	Goldman Sachs Bank USA	08/12/16	0.900%	0.900%	500,000	500,000	-
20	Berkshire Hathaway Fin Corp	08/15/16	0.950%	0.970%	314,833	315,662	828
21	HSBC USA INC IN	08/15/16	0.880%	0.880%	375,000	375,236	236
22	East Hillcrest AD	09/02/16	6.000%	6.000%	12,458	12,458	-
23	Toyota Motor Credit Corp	09/15/16	2.000%	0.990%	1,028,960	1,014,740	(14,220)
24	Federal Home Ln Bank	09/28/16	0.500%	0.610%	139,685	140,034	349
25	Federal Natl Mtg Assn	11/14/16	0.550%	0.550%	1,900,000	1,899,582	(418)
26	Fannie Mae Notes	11/15/16	1.375%	1.180%	1,261,500	1,264,700	3,200
27	US Treasury Notes	12/15/16	0.625%	0.620%	500,078	501,015	937
28	Federal Farm Credit Bank	01/17/17	4.875%	0.830%	1,108,800	1,064,700	(44,100)
29	Bank of America Corp Bnd	02/14/17	1.250%	0.000%	501,050	499,800	(1,250)
30	US Treasury Notes	02/15/17	0.625%	0.820%	497,539	500,665	3,126
31	Federal Natl Mtg Assn	03/14/17	0.750%	0.720%	1,000,800	1,001,940	1,140
32	Deere John Cap Corp	03/15/17	1.400%	1.390%	504,415	504,745	330
33	Federal Home Ln Bank	03/24/17	0.840%	0.840%	500,000	500,930	930
34	Federal Home Ln Bank	03/30/17	0.900%	0.900%	500,000	500,805	805
35	Canadian Imperial Bank	04/06/17	1.010%	1.010%	475,000	475,000	-
36	Rabobank Nederland	04/21/17	1.070%	1.070%	575,000	575,000	-
37	Federal Home Loan Mtg Corp	05/12/17	1.250%	0.865%	1,011,900	1,011,180	(720)
38	Berkshire Hathaway Fin Corp	05/15/17	1.600%	1.620%	199,846	202,148	2,302
39	US BankCorp MTNS Bank	05/15/17	1.650%	1.180%	766,478	759,038	(7,440)
40	Pfizer Inc SR Notes	05/15/17	1.100%	1.090%	501,900	501,475	(425)
41	Nordea Bank Finland	05/26/17	1.150%	1.150%	475,000	475,000	-
42	John Deere Cap Corp	06/12/17	1.125%	1.140%	364,828	365,245	416
43	HSBC USA INC IN	06/23/17	1.300%	1.350%	189,711	189,909	198
44	Freddie Mac Global Notes	06/29/17	1.000%	0.960%	625,631	628,431	2,800
45	Federal Home Ln Mtg	06/29/17	1.000%	0.820%	1,008,550	1,005,490	(3,060)
46	US Treasury Notes	06/30/17	0.750%	0.700%	500,508	500,975	467
47	California Earthquake Auth Rev	07/01/17	1.824%	1.820%	130,000	130,595	595
48	Toyota ABS	07/15/17	0.710%	0.710%	99,999	99,951	(48)
49	Wells Fargo & Co.	09/08/17	1.400%	1.430%	499,505	501,280	1,775
50	IBM Corp Notes	09/14/17	5.700%	1.596%	494,211	465,949	(28,263)
51	American Express Corp	09/22/17	1.550%	1.600%	139,812	140,456	644

**City of Yuba City
Monthly Investment Statement
City Held Investments**

June 2015

No.	Description of Security	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
52	Freddie Mac Global Notes	09/29/17	1.000%	0.910%	577,369	576,357	(1,012)
53	US Treasury Notes	09/30/17	0.625%	0.630%	498,750	498,516	(235)
54	Freddie Mac Global Notes	10/26/17	0.875%	1.160%	445,158	450,207	5,049
55	Federal Home Loan Mtg Corp MTN	10/30/17	0.750%	1.100%	499,750	500,235	485
56	US Treasury Notes	11/30/17	0.625%	1.190%	220,570	224,033	3,462
57	Federal Home Loan Bank	12/08/17	0.750%	0.770%	999,000	994,940	(4,060)
58	Freddie Mac Global Notes	12/20/17	0.875%	0.880%	749,820	749,340	(480)
59	Federal Home Ln Mtg	01/12/18	0.750%	0.750%	987,580	995,020	7,440
60	Ford ABS	01/15/18	0.810%	0.810%	75,000	75,052	52
61	IBM Corp Notes	02/06/18	1.125%	1.230%	598,170	596,190	(1,980)
62	Exxon Mobil Corp	03/06/18	1.305%	1.310%	350,000	349,716	(285)
63	Federal Natl Mtg Assn	04/25/18	1.550%	0.830%	111,100	110,821	(279)
64	Federal Home Loan Bank	04/27/18	1.000%	1.000%	1,000,000	997,360	(2,640)
65	Colgate Palmolive Co	05/01/18	0.900%	1.000%	427,949	426,835	(1,114)
66	Microsoft Corp	05/01/18	1.000%	1.010%	139,912	139,202	(710)
67	Apple Inc.	05/03/18	1.000%	1.080%	254,059	252,422	(1,637)
68	Apple Inc.	05/03/18	1.000%	1.170%	495,880	494,945	(935)
69	UC General Rev Bnds	05/15/18	2.054%	2.050%	370,000	377,308	7,308
70	Freddie Mac Global Notes	05/21/18	0.875%	1.040%	864,435	869,759	5,324
71	Bank of New York Mellon	05/22/18	1.600%	1.600%	474,957	474,720	(238)
72	Chevron Corp SR Notes	06/24/18	1.718%	1.720%	365,000	367,175	2,175
73	US Treasury Notes	07/31/18	1.375%	0.980%	912,164	909,000	(3,164)
74	Fannie Mae	09/25/18	0.385%	0.380%	79,655	79,833	178
75	Federal Home Ln Mtg	10/23/18	1.350%	1.350%	501,430	500,645	(785)
76	US Treasury Notes	10/31/18	1.250%	1.490%	495,254	501,720	6,466
77	US Treasury Notes	11/30/18	1.250%	1.450%	545,316	551,375	6,059
78	US Treasury Notes	01/31/19	1.500%	1.610%	870,693	882,998	12,304
79	Honda ABS	02/21/19	1.040%	1.050%	169,974	169,929	(45)
80	US Treasury Notes	04/30/19	1.625%	1.160%	508,984	505,585	(3,399)
81	Toyota ABS	05/15/19	1.270%	1.270%	239,987	239,844	(143)
82	Freddie Mac Notes	05/30/19	1.750%	1.540%	302,676	303,264	588
83	American Honda Finance NTS	08/15/19	2.250%	2.290%	499,075	503,390	4,315
84	US Treasury Notes	09/30/19	1.000%	1.470%	538,570	539,732	1,161
85	US Treasury Notes	09/30/19	1.750%	1.370%	838,825	834,925	(3,900)
86	Nissan ABS	10/15/19	1.050%	1.060%	184,961	184,158	(803)
87	Ford ABS	11/15/19	1.160%	1.160%	124,988	124,983	(6)
88	Federal Natl Mtg Assn	11/26/19	1.750%	1.670%	301,074	301,575	501
89	Darrough Drive AD	09/02/24	6.000%	6.000%	95,537	95,537	-
90	Buttes Vista 2000-1 AD	09/02/25	2.730%	2.730%	566,318	566,318	-
91	Buttes Vista 2002-1 AD	09/02/27	2.730%	2.730%	573,878	573,878	-
92	Staple/Ashley/Cornwell AD	09/02/30	6.000%	6.000%	125,471	125,471	-
93	Yuba City RDA TABs	09/01/32	5.375%	6.460%	960,000	1,224,204	264,204
94	WWTP Solar System (DS, June 30)	06/30/33	4.000%	4.000%	2,191,414	2,191,414	-
	U.S. Consumer Price Index (Inflation)	June 2015		0.100%			
Total City Held Investments					\$ 87,286,468	\$ 87,441,332	\$ 154,863

**City of Yuba City Investment Report
Investments Held By Trustees
June 2015**

No.	Description of Debt Issuance	Account Type	Description of Security	Maturity Date	Coupon Rate	Yield to Maturity	Cost Basis	Estimated Market Value	Unrealized Gain/(Loss)
95	RDA Tax Allocation Series A - 2004	Reserve	Blackrock T-Fund	Daily	0.010%	0.010%	30,337	30,337	-
96		Reserve	Federal Natl Mtg	09/01/39	Discount	5.260%	1,109,000	1,126,932	17,932
97		Principal	Blackrock T-Fund	Daily	0.000%	0.000%	1	1	-
98		Interest	Blackrock T-Fund	Daily	0.000%	0.000%	0	0	-
99	Housing Set-Aside Series B - 2004	Reserve	Federal Home Ln	09/01/39	Discount	5.260%	302,394	312,981	10,587
100		Reserve	Blackrock T-Fund	Daily	0.010%	0.010%	8,080	8,080	-
101		Principal	Blackrock T-Fund	Daily	0.000%	0.000%	0	0	-
102		Interest	Blackrock T-Fund	Daily	0.000%	0.000%	0	0	-
103	Sunsweet Blvd CFD - 2005	Reserve	LAIF	Daily	0.299%	0.299%	215,918	215,918	-
104		Reserve	Blackrock T-Fund	Daily	0.010%	0.010%	2,657	2,657	-
105		Installment	Blackrock T-Fund	Daily	0.010%	0.010%	214,135	214,135	-
106	Gauche Park COP - 2006	Reserve	Federal Natl Mtg	06/01/36	Discount	5.040%	769,133	787,638	18,505
107		Reserve	Blackrock T-Fund	Daily	0.010%	0.010%	16,807	16,807	-
108		Lease	Blackrock T-Fund	Daily	0.000%	0.000%	1	1	-
109	RDA Tax Allocation Bonds - 2007	Reserve	Fed Home Ln Mtg	09/01/39	Discount	5.260%	1,159,894	1,189,929	30,034
110		Reserve	Blackrock T-Fund	Daily	0.010%	0.010%	31,193	31,193	-
111		Project	Blackrock T-Fund	Daily	0.010%	0.010%	15,740	15,740	-
112		Principal	Blackrock T-Fund	Daily	0.000%	0.000%	-	-	-
113		Interest	Blackrock T-Fund	Daily	0.010%	0.010%	-	-	-
114	RDA Tax Allocation Bonds - 2007	Debt Service	Blackrock T-Fund	Daily	0.000%	0.000%	1	1	-
115	Wastewater Revenue Refunding - 2011	Reserve	Blackrock T-Fund	Daily	0.000%	0.000%	2	2	-
116	2013 Water Rev COP - Escrow	Debt Service	Uninvested Cash	Daily	0.000%	0.000%	-	-	-
117	2013 Water Rev COP - Cost of Issuance	Debt Service	Blackrock T-Fund	Daily	0.010%	0.010%	-	-	-
118	2013 Water Rev COP - Debt Service	Debt Service	Blackrock T-Fund	Daily	0.000%	0.000%	2	2	-
	U.S. Consumer Price Index (Inflation)			June 2015		0.100%			
Total Trustee-Held Investments							\$ 3,875,295	\$ 3,952,354	\$ 77,059

TOTAL CITY & TRUSTEE-HELD INVESTMENTS	\$ 91,161,763	\$ 91,393,686	\$ 231,923
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I certify to the best of my knowledge: (i) That this statement reflecting all City investments is accurate and complete; (ii) That each investment conforms with the City's investment policies, as well as California's Government Code; and (iii) That sufficient cash flow liquidity is available to meet the next six months of estimated disbursements.

Signed: /s/ Spencer Morrison
Spencer Morrison, City Treasurer

Date: 6/30/2015

**City of Yuba City - Quarterly Investment Transaction Report
June 2015 - Market Value Summary**

Account Types	Balance 3/31/2015	Balance 6/30/2015	Period Activity
City Held Investments			
Local Agency Investment Fund	\$ 19,296,342	\$ 23,844,729	\$ 4,548,387
California Asset Management Program	102,605	102,626	21
Umpqua Bank Public Funds Money Market	4,509,681	4,512,974	3,294
Cash/Money Market	13,325,380	11,294,298	(2,031,083)
Federal Agency Securities	19,519,377	17,100,222	(2,419,155)
US Treasuries	7,850,020	7,561,771	(288,249)
Commercial Paper	996,960	998,610	1,650
Certificates of Deposit	2,853,042	3,801,091	948,049
Municipal/State Bonds	2,028,637	1,932,693	(95,944)
Corporate Bonds	12,138,027	12,727,242	589,215
City-held Assessment Districts	3,647,240	3,565,076	(82,164)
Total City Held Investments	\$ 86,267,310	\$ 87,441,331	\$ 1,174,021
Trustee Held Investments			
RDA Tax Allocation Series A - 2004	\$ 1,156,898	\$ 1,157,271	\$ 373
Housing Set Aside Series B - 2004	320,959	321,062	103
Sunsweet Blvd CFD - 2004	359,984	432,709	72,725
Water Revenue Certificates - 2005	-	-	0
Gauche Park COP - 2006	804,187	804,445	258
RDA Tax Allocation 2007	1,236,469	1,236,863	394
Wastewater COP Refunding - 2011	3	2	(0)
Water COP Refunding - 2013	2	2	(1)
Total Trustee Held Investments	\$ 3,878,501	\$ 3,952,354	\$ 73,853
Total	\$ 90,145,811	\$ 91,393,686	\$ 1,247,875

**Investment Activity
April-May-June 2015**

Description of Security	Broker	Settlement Date	Maturity Date	Trade Date	Activity Type	Coupon Rate	Yield to Maturity	Cost Basis
SALES/REDEMPTIONS								
US Treas Notes	Merrill Lynch	04/10/15	03/31/17	04/06/15	Sales	1.000%	0.940%	401,391
US Treas Notes	Morgan Stanley	04/10/15	12/31/16	04/06/15	Sales	3.250%	0.630%	52,805
Federal Home Loan Mtg		04/13/15	04/13/17	04/13/15	Full Call	1.000%	1.000%	500,000
US Treas Notes	Morgan Stanley	04/14/15	12/31/16	04/07/15	Sales	3.250%	0.630%	184,816
Federal Natl Mtg Assn		04/24/15	04/24/18	04/24/15	Full Call	1.500%	1.100%	1,517,230
Rabobank NED	Goldman Sachs NY	04/27/15	05/06/16	04/22/15	Sales	0.716%	0.710%	575,000
Federal Home Loan Bank		04/28/15	04/28/17	04/28/15	Full Call	1.625%	1.250%	606,660
US Treas Notes	Merrill Lynch	05/20/15	01/31/16	05/13/15	Sales	0.375%	0.310%	170,219
US Treas Notes	Salomon Bros	05/26/15	01/31/16	05/19/15	Sales	0.375%	0.310%	125,161
US Treas Notes	Barclays Capital Inc	05/29/15	12/31/16	05/27/15	Sales	3.250%	0.630%	343,230
Bank of New York Mellon	Goldman Sachs NY	05/29/15	01/15/16	05/22/15	Sales	2.500%	0.860%	577,231
Freddie Mac Global Notes	Nesbitt Burns Securities	06/17/15	03/04/15	06/10/15	Sales	1.000%	1.000%	225,227
Federal Home Loan Mtg		06/29/15	09/29/16	06/29/15	Full Call	0.700%	0.750%	1,248,750
Total Sales/Redemptions								\$ 6,527,720
PURCHASES								
Canadian Imperial Bank	Goldman Sachs NY	04/10/15	04/06/17	04/06/15		1.010%	1.010%	475,000
Nissan ABS	Merrill Lynch	04/14/15	10/15/19	04/07/15		1.050%	1.060%	184,961
US Treasury Notes	RBC Capital Markets	04/14/15	09/30/17	04/13/15		0.625%	0.630%	498,750
Federal Home Loan Mtg	Morgan Stanley	04/24/15	10/23/18	04/20/15		1.350%	1.350%	501,430
Rabobank Nederland	Goldman Sachs	04/27/15	04/21/17	04/22/15		1.070%	1.070%	575,000
Federal Home Loan Bank	RBC Capital Markets	04/27/15	04/27/18	04/20/15		1.000%	1.000%	1,000,000
US Treasury Notes	Chase Securities	04/28/15	04/30/19	04/27/15		1.625%	1.160%	508,984
Federal Natl Mtg Assn	Goldman Sachs	04/30/15	04/25/18	04/15/15		1.550%	0.830%	111,100
Honda Auto Recv	Chase Securities	05/20/15	02/21/19	05/13/15		1.040%	1.050%	169,974
Ford Credit Auto Own Tr	RBC Capital Markets	05/26/15	11/15/19	05/19/15		1.160%	1.160%	124,988
Bank of New York Mellon	Goldman Sachs	05/29/15	05/22/18	05/22/15		1.600%	1.600%	474,957
Nordea Bank Finland	Merrill Lynch	05/29/15	05/26/17	05/27/15		1.150%	1.150%	475,000
Toyota ABS	Saloman Bros	06/17/15	05/15/19	06/10/15		1.270%	1.270%	239,987
Total Purchases								\$ 5,340,132

CITY OF YUBA CITY
STAFF REPORT

Date: August 18, 2015
To: Honorable Mayor and Members of the City Council
From: Administration
Presentation By: Steve Kroeger, City Manager

Summary

Subject: Fiscal Year 2015-2016 City Council Priorities and Goals Progress Report

Recommendation: Note & File the 2015-16 City Council Priority and Goals Semi-Annual Progress Report

Fiscal Impact: Informational item only

Purpose:

Provide information on the status of the adopted City Council Priorities and Goals for Fiscal Year 2015-2016.

Background:

The City Council's long standing priorities were reconfirmed and expanded at their Goal Setting workshop in March 2015:

- Public Safety (Police, Fire, Flood Control)
- Develop our Economy
- Maintain and Improve our Infrastructure
- Develop Our Organization
- Prepare for Growth
- Enhance Our Image/Reputation

Additionally, the Council was clear in their direction that they are equally supportive of ongoing City initiatives that are actively underway.

Analysis:

Using the FY 2015-16 Goals and Priority Report that was adopted by Council, Executive Staff developed a working document, establishing and mapping out the next steps and timelines to advance and meet the goals of the Council's priorities. Staff's working document is designed to be dynamic and is continually changing as projects progress.

The attached Progress Report lists the milestones and completed projects that are specifically addressed by Council. As projects are completed and milestones met, other identified projects will be added and updates provided to Council in a future progress report.

Fiscal Impact:

Informational item only.

Recommendation:

Note & File the 2015-16 City Council Priority and Goals Semi-Annual Progress Report

Attachments:

- 2015-16 City Council Priority and Goals Progress Report

Prepared By:

Terrel Locke

Terrel Locke
Assistant to the City Manager

Submitted By:

Steven C. Kroeger

Steven C. Kroeger
City Manager

Reviewed By:

Finance

/s/ RB

City Attorney

/s/ TH (via e-mail)



Progress Report 2015-2016 City Council Goals & Priorities August 18, 2015

- **Public Safety: Police, Fire, Flood Control**
 - **Provide Police Services to Walton Area**
- **Develop Our Economy**
- **Maintain and Improve Our Infrastructure**
- **Develop Our Organization**
 - **Leadership Development**
- **Prepare for Growth**
- **Enhance Our Image/Reputation**

Public Safety: Police, Fire, Flood Control

Initiatives Progress Report

- **Hire the staffing needed to support identified shortages of essential police personnel, with emphasis on Police Officers and Dispatchers**
 - The Police Department and Human Resources continue to work on this shortage. It is a nationwide phenomenon that continues to plague all law enforcement. We continue to be short staffed in Patrol by 10 openings of sworn officers out of a fully staffed goal of 64 sworn. Dispatchers are almost fully staffed and we have one current vacancy. Human Resources and the Police Department have identified several practices that other agencies have used successfully. Sponsoring Cadets through the Academy, conducting testing at Police Academies and looking into potential bonuses for lateral officers (currently employed at another agency). Our goal is to sponsor 5 new cadets into the next academy. Bonuses are being researched and the academy cadets will likely have a contractual agreement to remain at our agency for a specified period of time.
- **Ensure Funding is Sufficient to continue the Gang Task Force and Net-5 Staffing levels**
 - With the adoption of the Yuba City Operating Budget in June, the program is funded through FY 2015-2016.
- **Advance Yuba City's Clean & Safe Campaign**
 - (See "Enhance our Image/Reputation" section for list of outcomes)
- **Develop Long-term Vehicle Replacement and Large Ancillary Plans for Fire Services**
 - A strategic plan for the funding and replacement of Fire Department vehicles and older ancillary safety equipment was developed. As part of the plan, new turn-out clothing and firefighting helmets were purchased for all firefighters as well as six new thermal imaging cameras. Other future long-term plans are:
 - New multi-purpose engine for Hazardous Materials Response, on-scene lighting and air supply.
 - New Fire engine
 - Jaws of Life Extrication Equipment purchases with Homeland Security and Assistance to Firefighter Grants

Develop Our Economy

Initiatives Progress Report

- **Five-year Economic Development Work Plan**

- The Economic Development Commission, City Staff, the Chamber of Commerce, and Sutter County are working to establish a private sector initiated business incubator program and are applying for a \$20,000 PG&E Grant to fund the first year of the project.
- In coordination with the Yuba-Sutter Chamber of Commerce, the Economic Development Commission is working to establish “Yuba-Sutter Bizworks”. Bizworks is a non-profit small business incubator program offering office and warehouse space to new businesses and those transitioning from a non-traditional environment, such as their garage or dining room. The goal is to cultivate new and emerging businesses that will contribute to the economic vitality of Yuba-Sutter Region through job creation and capital investment.
- **Open Counter – Improved Customer Service Online Tools**
 - Under direction and support of the Economic Development Commission, the City is establishing a new online system to improve our customer service and building and planning processes for new businesses and development projects. The two new websites are: yubacity.zoningcheck.com and yubacity.opencounter.us.
- **National Resource Network - Workforce Development**
 - In July 2015, the National Resource Network met with City Staff, Business Leaders and Sutter County Superintendent of Schools to begin the development of a comprehensive labor market and asset mapping exercise focused on workforce development programs and funding in order to strengthen the City’s job readiness pipeline.
- **Enhance Collaboration between K-12 Schools & EDC**
 - A new Junior Achievement Program is actively being developed within the community. An Advisory Committee has developed with over 20 participants with representatives from the City, the School District, and Community members.

Maintain and Improve Our Infrastructure

Initiatives Progress Report

- **Remodel Fire Station 2 for ADA Improvements**
 - Phase 2 construction completed (remaining site work on back parking lot and building addition pad).
 - Plans for final Phase 3 new addition and interior remodel are beginning.
- **Develop a Plan to bring a Public Safety Training Center/EOC Facility to Yuba City**
 - The PSTC Committee is finalizing a Site Plan for a Yuba City Emergency Operations Center/Public Safety Training Center which is planned to be adjacent to Fire Station 4. Staff is applying for a grant from the Department of Water Resources to help with EOC upgrades.
- **Advance Fifth Street Bridge Replacement Project**

- Received authorization to proceed with final design and right-of-way acquisition on May 19, 2015. Design is expected to be complete in September 2016, with right-of-way certification in December 2016, and construction taking place 2017-2018.
- **Prepare Water & Wastewater Rate Study**
 - NBS is preparing draft water and wastewater rate studies. The schedule is to introduce the proposed rates to Council in October and conduct the Proposition 218 proceedings this fall. The goal is to have the new rates in early 2016.
- **Pavement Management System**
 - Our consultant is currently conducting field surveys for development of the Pavement Management System.
- **Road Rehabilitation Projects**
 - Bridge Street Reconstruction – Cooper Ave to Plumas Street – Project will go out to bid in August 2015.
 - Garden Highway – Winship Road to Lincoln Road
 - Working on right-of-way acquisition at 928 Garden Highway. If we can receive the authorization to proceed with construction from Caltrans soon after the right-of-way certification is completed, there is a chance that we can start construction this fall. If the authorization is delayed by Caltrans, then we will not be able to start until spring 2016.
 - Bogue Road – Railroad Ave to Garden Highway
 - Construction scheduled for summer 2016
 - 5th Street Bridge Replacement Anticipated Project Schedule:
 - Complete Permitting: Winter 2016/17
 - Complete Right of Way Certification: Winter 2016/17
 - Construction: Begin summer 2017 (2-year project)
 - Bridge Street Widening – Gray to Cooper
 - RFP Issued: Winter 2015-16
 - Determined Design Alternatives: Winter 2015-16
 - Citywide Traffic Model and Hwy 99 Feasibility Study
 - Issue RFP for Project Study Report : Winter 2015-16
- **Construct Low Lift Pump Station Security Improvements**
 - Construction is expected to be complete in late August 2015.
- **Meet 2020 Target – Water Conservation Bill of 2009**
 - In 2015, Issued 1,585 first violation notices, 359 second violation notices, 47 third violation notices, 5 fourth violation notices, and one fifth violation notice.
 - Sent out Home Water Reports to approximately 5,500 water customers via WaterSmart.
 - Obtained a grant for high efficiency washing machine rebate program.
 - **Achieved 31% conservation in June 2015.**

- Conducted “Mulch Madness” workshop in July with three more workshops scheduled in August through October.

- **Water Treatment Facility Improvements**

- Water Loss Control Assessment
 - The contract award will be brought to the City Council in September.
- Backwash Recovery
 - West Yost Associates submitted a draft technical evaluation on July 22, 2015 of emergency backup water supply alternatives including backwash recovery at the Water Treatment Plant.

- **Wastewater Treatment Facility Improvements**

- A Contract was awarded to RMC for the preparation of preliminary design/technical memos for 13 projects:
 1. Barscreen replacement/addition
 2. Grit removal facility evaluation
 3. High purity oxygen system
 4. New secondary clarifier
 5. Rehabilitation of existing clarifiers
 6. Evaluate disinfection system alternatives
 7. Digester improvements
 8. New septic receiving station
 9. New cogeneration system
 10. Digested sludge dewatering facility rehabilitation/replacement
 11. Electrical/instrumentation evaluation and improvements
 12. New effluent outfall diffuser
 13. Evaluation of advanced treatment options

- **Evaluate Water Taste/Odor Control System**

- The Water Treatment Plant has received very few taste and odor complaints over the last few months.

- **Aquifer Storage Recovery**

- Public Works hired West Yost Associates to develop an action plan for the implementation of Aquifer Storage Recovery at the Water Treatment Plant. The action plan provides recommendations for additional aquifer characterization including installation of a monitoring well in the deep aquifer to collect groundwater quality samples and installation of two to three additional shallow wells to further evaluate groundwater quality, flow direction and rate. The next step will be to bid the installation of the monitoring wells.

- **Construct New Outfall Diffuser**

- Hired a consultant to obtain permits and prepare environmental documents.

- **Energy Efficient Improvements**

- Opterra continues to work on energy efficiency improvements throughout the City including the installation of solar panels and solar hot water heating at GAP and installation of solar panels at the Water Treatment Plant.

Develop Our Organization

Initiatives Progress Report

• Establish Programs for Employee Professional Development

- UC Davis - Cultivating the Leader Within Program. Over the last year, 30 City employees have been attending intensive instruction on what it takes to be a leader in our organization. Classes are held offsite with instructors provided by UC Davis. Classes that have been completed are:
 - Taking Initiative: Becoming a Leader
 - Communication Skills at Work
 - How to Work with Difficult People
 - Delivering Top Quality Customer Service
 - Discover your Strengths

The final class being held in September will be “Developing Emotional Intelligence”. After the training is completed, the organizers and participants will be discussing the next steps on how to put into practice what has been learned.

- Leadership Academy. Thirteen current employees have been chosen by the Executive team and the City Manager’s Office to participate in a Leadership Academy September 27th to October 2nd. Topics will revolve around core leadership principles: Servant’s Heart; Integrity; Ethical; Disciplined; Accountable; Approachable; Listener; Innovator; Motivator; and Effective Leadership.

• Emergency Preparedness and Public Safety Training

- Fire Department staff are currently working on updating the Emergency Management Preparedness Manual, Slow Rise Flood Plan and Multi-hazard Plan. Future training is being developed for the City Council and all employees regarding expectations and responsibilities on how the City will respond during an emergency. Training will include a Table Top Exercise to be scheduled at the EOC at Fire Station 4.

Prepare for Growth

Initiatives Progress Report

• Facilitate the processing of the City’s Sphere of Influence to the south which includes the entitlement of the new Newkom Ranch development project.

- City Staff met with the applicant and consultant to establish a timeline. Staff will be presenting a contract for Council consideration before the end of the year.

• Bridge Street Corridor – SR 99 to 5th Street Bridge

- Public Works staff held a public workshop regarding the Bridge St. Reconstruction project. Staff mailed post cards regarding the info for the workshop to properties within 500' of the project limits, and well as the Downtown Business Association. The workshop provided an opportunity for citizens and businesses in the project area to learn more about the project and to exchange information and ideas with the project team.
- **National Resource Network**
 - The National Resource Network is currently evaluating financing options to extend water and sewer trunk lines to serve new development.
- **Park Planning for Underserved Areas**
 - In March 2015, the Parks and Recreation Commission identified and adopted the Tierra Buena area as an underserved area and requested staff to move forward with recommendations of locations for a possible future park.
 - Three potential sites have been identified for the development of a new park in the Tierra Buena area.
 - Staff is preparing to apply for a grant through the California Parks and Recreation, Land Water Conservation Fund that allocates funding for the purchase of property or park development that is due in February 2016.
- **South Yuba City Annexation (the “Key Area”)**
 - The City has prepared and provided a draft joint City/County resolution in support of the annexation of the South Yuba City Key Area to Sutter County. Concurrently, we have identified consultants to assist in the public outreach and annexation process.

Enhance Our Image/Reputation

Initiatives Progress Report

- **Reduce Vagrancy and Improve Opportunities for New Economic Development through Improved Safety and Blight Removal (*Clean & Safe Program*)**
 - Staff has provided Sutter County with the City’s Vagrancy ordinances for consideration to assist with clean-up of the river bottoms within their jurisdiction to create consistency between agencies.
 - Group feeding activities in the downtown area have been relocated. Vagrancy issues on Plumas street has been declining.
- **Clean and Attractive Medians on Highway 99 and 20**
 - The City entered into an MOU with SACOG for initial funding of the City’s Highway 20 revitalization project. The SACOG grant is being utilized towards the preliminary design of the entire Highway 20 corridor and the complete design of construction ready plans for the segment of Hwy. 20 between Stafford Way and Clark Avenue. Improvements considered will include street trees, sidewalks,

street furniture, lighting, signage, and necessary road improvements to facilitate the implementation of the project.

- **Yuba City Website upgrade and Improvements**

- City Staff has begun the effort to fully redevelop a new Yuba City Website using the newest of technology. The new website will improve our communications and online services to our residents and visitors. This is a major undertaking which requires a significant time of all departments. The new website will be the core of all our communications, including newsletters, Facebook, Comcate (customer service reporting software), and online services. The new website is anticipated to do live in early 2016.

- **Customer Service Improvements**

- During one of our internal training sessions on how to provide quality customer service, the presenter mentioned that “the ideas are just 3% of the effort, 97% is the implementation”. Hence, the City’s “97% Team” was born. The 97% Team is comprised of a cross section of employees whose purpose is to improve our customer service.

As part of our effort to make City Hall more welcoming and customer friendly, the 97% Team has made several modifications to the City Hall lobby: Candy bowls have been placed on customer counters, magazines have been provided in the seating areas and a (seasonal) water station has been provided, and nametags are being worn by frontline customer service staff. The TV is now running a slide show that will be updated weekly with recreation information, City events and public notices, information on water conservation, how to access the City mobile App and how to pay your bills online.

A survey for our citizens to let us know how we are doing is currently being developed to measure our customer service needs.

CITY OF YUBA CITY

City Council Reports

- Councilmember Cleveland
- Councilmember Didbal
- Councilmember Gill
- Vice Mayor Buckland
- Mayor Dukes

Adjournment